

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the County of Beaver PHA Code: PA014 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2011					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1878 Number of HCV units: 648					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Not Applicable					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. For required documentation pertaining to our VAWA Policy, see attachment pa014f01.doc					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No PHA Plan Elements have been revised since HACB's last Annual Plan submission (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attachment: Public Display Locations, file name pa014g01.doc					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. See attachment: Development Activity, file name pa014h01.doc Homeownership Program, file name pa014i01.doc Project-based Vouchers, file name pa014j01.doc					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See two (2) attachments: CFP Annual Statement 50111, file name pa014a01.pdf, ARRA 2009 Formula Annual Statement, ARRA 2009 Competitive Annual Statement, and CFP P&E Reports, file name pa014c01.pdf					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment: CFP 50111 5yr Action Plan, file name pa014b01.pdf					

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>See two (2) attachments: HUD Approval Letter for Development dated April 23, 2010, file name pa014d01.pdf and HUD Approval Letter for Development dated March 10, 2011, file name pa014e01.pdf</p> <p>For Replacement Housing Factor (RHF) P & E Reports, see file name pa014c01.pdf listed in Section 8.1</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See attachment: Housing Needs Statement, file name pa014k01.doc</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See attachment: Strategy for Addressing Housing Needs, file name pa014l01.pdf</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See attachment: Mission and Goals Progress Statement, file name pa014m01.doc</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>See attachment: Significant Amendment and Substantial Deviation/Modification Statement, file name pa014n01.doc</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50077, file name pa014o01.pdf See attachment: Form HUD-50077-CR, file name pa014p01.pdf See attachment: Form HUD-50077-SL, file name pa014q01.pdf</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50070, file name pa014r01.pdf</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form HUD-50071, file name pa014s01.pdf</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment: Form SF-LLL, file name pa014t01.pdf</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">See attachment: RAB Approval of PHA Plan, file name pa014u01.pdf</p> <p>(g) Challenged Elements NONE</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachments listed for Section 8.1</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">See attachment listed for Section 8.2</p>
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450111	FFY of Grant Approval: 2011
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[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number [] [] Performance and Evaluation Report for Program Year Ending []
 [] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$311,300.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$299,940.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$230,300.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$29,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$827,916.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$631,327.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$729,936.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,089,719.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date 4/5/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			Federal FY of Grant: 2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 01								
PA 14-01 Linmar Terrace	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,000.00				
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-01			\$36,500.00				
PA 14-09 Linmar Terrace Extension	Police Service	1408	Project	\$8,500.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering , Inspecting	1430	Project	\$2,000.00				
	Electric Upgrade	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-09			\$31,500.00				
Total Amp 01		1408		\$39,000.00				
		1430		\$4,000.00				
		1460		\$25,000.00				
	Total AMP 01			\$68,000.00				
Amp 02								
PA 14-05 Economy Village	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$9,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Electric Upgrade	1460	48 Apts.	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-05			\$32,000.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 02 CONT. PA 14-08 Crestview Village	Police Services	1408	Project	\$8,000.00				
	Supportive Services	1408	Project	\$12,700.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Electric Upgrade	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$8,000.00				
	Subtotal PA 14-08			\$34,700.00				
PA 14-12 John F. Kennedy Apts.	Police Services	1408	Project	\$6,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$8,000.00				
	Subtotal 14-12			\$23,000.00				
PA 14-18 Ambridge Towers	Police Services	1408	Project	\$6,000.00				
	Supportive Services	1408	Project	\$10,000.00				
	Accessibility Accommodations	1460	Project	\$6,000.00				
	Subtotal 14-18			\$22,000.00				
Total Amp 02		1408		\$61,700.00				
		1430		\$3,000.00				
		1460		\$47,000.00				
	Total AMP 02			\$111,700.00				
AMP 03 PA 14-24 Sheffield Towers	Police Services PA14-014 & 24	1408	Project	\$9,000.00				
	Supportive Services PA14-014 & 24	1408	Project	\$14,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$0.00				
	Accessibility Accommodations	1460	Project	\$6,000.00				
	Subtotal PA 14-24			\$29,000.00				
Total Amp 03		1408		\$23,000.00				
		1430		\$0.00				
		1460		\$6,000.00				
	Total AMP 03			\$29,000.00				

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Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04	Police Services	1408	Project	\$6,000.00				
Harmony Dwellings	Architecture and Engineering, Inspecting	1430	Project	\$1,400.00				
	Electric Upgrade	1460	Project	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$7,000.00				
	Replace Top Siding/Paint bottom/Replace trim	1460	Project	\$128,000.00				
	Subtotal PA 14-04			\$149,400.00				
PA 14-07	Police Services	1408	Project	\$7,000.00				
Pleasantview Homes	Architecture and Engineering, Inspecting	1430	Project	\$400.00				
	Electric Upgrade	1460	Project	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-07			\$19,400.00				
PA 14-10	Police Services	1408	Project	\$1,600.00				
Mt. Washington Apts.	Accessibility Accommodations	1460	Project	\$5,000.00				
	New Heating System	1460	Project	\$175,000.00				
	Subtotal PA 14-10			\$181,600.00				
Total Amp 04		1408		\$14,600.00				
		1430		\$1,800.00				
		1460		\$334,000.00				
	Total AMP 04			\$350,400.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111		2011				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 05								
	Police Services	1408	Project	\$8,000.00				
	Supportive Services	1408	Project	\$18,000.00				
PA 14-03	Architecture and Engineering , Inspecting	1430	Project	\$30,000.00				
Morado Dwellings	Electric Upgrade	1460	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$9,000.00				
	Debt Service - Replacement Housing	1501	Project	\$60,000.00				
	Subtotal PA 14-03			\$133,000.00				
	Police Services	1408	Project	\$5,000.00				
	Supportive Services	1408	Project	\$10,000.00				
PA 14-19	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
Brodhead	Sidewalk Repair	1460	Project	\$2,000.00				
Apartments	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-19			\$23,000.00				
Total Amp 05		1408		\$41,000.00				
		1430		\$31,000.00				
		1460		\$24,000.00				
		1501		\$60,000.00				
	Total AMP 05			\$156,000.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			2011			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 06								
PA 14-11	Architecture and Engineering , Inspecting Accessibility Accommodations	1430 1460	Project Project	\$1,000.00 \$5,000.00				
	Subtotal PA 14-11			\$6,000.00				
PA 14-16	Supportive Services	1408	Project	\$10,000.00				
Thomas Bishop	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
Apartments	Laundry Room Renovation	1460	Project	\$3,000.00				
	Accessibility Accommodations	1460	Project	\$6,000.00				
	Subtotal PA 14-16			\$20,000.00				
PA 14-23	Supportive Services	1408	Project	\$14,000.00				
King Beaver	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
Apartments	Repave Parking Lot	1450	Project	\$3,000.00				
	Accessibility Accommodations	1460	Project	\$7,000.00				
	Subtotal PA 14-23			\$25,000.00				
Total Amp 06		1408 1430 1450 1460		\$24,000.00 \$3,000.00 \$3,000.00 \$21,000.00				
	Total AMP 06			\$51,000.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111			2011			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 07 PA 14-13 Joseph Edwards Apartments	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
	Concrete Replacement	1450	Project	\$2,000.00				
	Bathroom Replacement (Family)	1460	22 Units	\$5,000.00				
	Exterior Stucco/Balcony Railings (Elderly)	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	Subtotal PA 14-13			\$39,000.00				
PA 14-15 George Werner Apartments	Police Services	1408	Project	\$7,000.00				
	Supportive Services	1408	Project	\$11,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
	Resurface Playground/Parking Lot (Family)	1450	Project	\$4,000.00				
	Laundry Room Renovation/New Back Doors (Elderly)	1460	Project	\$3,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	Subtotal PA 14-15			\$31,000.00				
PA 14-17 Gordon Camp Apartments	Police Services	1408	Project	\$9,000.00				
	Supportive Services	1408	Project	\$13,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,500.00				
	Bathrooms/Laundry Rooms/Paint Hallways	1460	Project	\$5,000.00				
	Accessibility Accommodations	1460	Project	\$3,000.00				
	Subtotal PA 14-17			\$32,500.00				
Total Amp 07		1408		\$61,000.00				
		1430		\$8,500.00				
		1450		\$6,000.00				
		1460		\$27,000.00				
	Total AMP 07			\$102,500.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111			2011			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08 PA 14-06 Midcrest Homes	Police Services	1408	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Exterior water line replacement	1450	Project	\$8,000.00				
	Electric Upgrade	1460	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$4,000.00				
	Subtotal PA 14-06			\$25,000.00				
PA 14-25 Corak Towers	Supportive Services	1408	Project	\$8,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-25			\$17,000.00				
Total Amp 08		1408		\$15,000.00				
		1430		\$6,000.00				
		1450		\$8,000.00				
		1460		\$13,000.00				
	Total AMP 08			\$42,000.00				
AMP 09 PA 14-22 Monacatootha Apartments	Supportive Services	1408	Project	\$16,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00				
	Repair Existing and add a New Parking Lot	1450	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$7,000.00				
	Subtotal PA 14-22			\$33,000.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111				2011		
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 09 CONT. PA 14-27 A.C. EDGECOMBE Apartments	Supportive Services	1408	Project	\$16,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00				
	Roof Over Picnic Area	1450	Project	\$2,000.00				
	Power wash building	1450	Project	\$2,000.00				
	Hallway Renovations	1460	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-27			\$30,000.00				
PA 14-59 Stephen Phillips Homes	Architecture and Engineering, Inspecting	1430	Project	\$150,000.00				
	Renovate Interior/Exterior/ UFAS	1460	Project	\$294,916.00				
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Relocation Costs	1495	Project	\$10,000.00				
	Development	1499	Project	\$312,084.00				
	Subtotal PA 14-59			\$772,000.00				
Total Amp 09		1408		\$32,000.00				
		1430		\$153,000.00				
		1450		\$12,000.00				
		1460		\$315,916.00				
		1495		\$10,000.00				
	Total AMP 09			\$835,000.00				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

2011

Replacement Housing Factor Grant No.

[illegible]

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450111				2011		
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$7,500.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$2,440.00				
	Management Fee	1410	PHA Wide	\$290,000.00				
	Subtotal Account 1410			\$299,940.00				
	Bond Debt Service	1501	PHA Wide	\$669,936.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			Federal FY of Grant: 2011	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	09/12/2013			09/12/2014			
PA 14-03 Morado Dwellings	09/12/2013			09/12/2014			
PA 14-04 Harmony Dwellings	09/12/2013			09/12/2014			
PA 14-05 Economy Village	09/12/2013			09/12/2014			
PA 14-06 Micrest Homes	09/12/2013			09/12/2014			
PA 14-07 Pleasantview Homes	09/12/2013			09/12/2014			
PA 14-08 Crestview Village	09/12/2013			09/12/2014			
PA 14-09 Linmar Terrace Extension	09/12/2013			09/12/2014			
PA 14-10 Mt. Washington Apartments	09/12/2013			09/12/2014			
PA 14-11 Brighton Homes	09/12/2013			09/12/2014			

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No: PA28P01450111 Replacement Housing Factor Grant No.			Federal FY of Grant: 2011
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2013			09/12/2014			
PA 14-13 Joseph Edward Apartments	09/12/2013			09/12/2014			
PA 14-14 Eleanor Roosevelt Apartments	09/12/2013			09/12/2014			
PA 14-15 George Werner Apartments	09/12/2013			06/30/2009			
PA 14-16 Thomas Bishop Apartments	09/12/2013			09/12/2014			
PA 14-17 Gordon Camp Apartments	09/12/2013			09/12/2014			
PA 14-18 Ambridge Towers	09/12/2013			09/12/2014			
PA 14-19 Brodhead Apartments	09/12/2013			09/12/2014			
PA 14-22 Monacatootha Apartments	09/12/2013			09/12/2014			
PA 14-23 King Beaver Apartments	09/12/2013			09/12/2014			
PA 14-24 Sheffield Towers	09/12/2013			09/12/2014			
PA 14-27 A.C. Edgecombe Apartments	09/12/2013			09/12/2014			
PA 14-59 Stephen Phillips Homes	09/12/2013			09/12/2014			

Five-Year Action Plan
Part I: Summary
 Capital Fund Program (CFP)

HA Name:		Locality: (City/County & State)		[X] Original		Revision No. []
Housing Authority of the County of Beaver		Beaver, Beaver County, Pennsylvania				
A. Development Number/Name	Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	Work Statement for Year 5 FFY: 2015	
AMP 001	See	145,000	175,000	125,000	140,000	
AMP 002		240,451	386,250	399,527	216,250	
AMP 003		37,500	22,500	66,250	51,250	
AMP 004		252,000	272,000	220,000	240,000	
AMP 005		89,250	234,250	120,000	145,000	
AMP 006	Annual	207,500	142,500	0	242,547	
AMP 007		366,480	192,313	363,750	284,786	
AMP 008		131,250	141,250	221,250	128,380	
AMP 009	Statement	583,610	152,500	222,294	273,610	
AMP 010		184,956	468,260	500,000	500,000	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

U.S. Department of Housing
and Urban Development

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	15,000
	Conversion of Units	Project	20,000	Renovate Crawlspace/Vents	Bldg.	50,000
	Demolition	Project	30,000	Replace Heat Radiators	90Units	75,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-01 Subtotal		75,000	Project 14-01 Subtotal		145,000
A N N U A L	PA 14-09 Linmar Terrace Extension			PA 14-09 Linmar Terrace Extension		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	20,000
	Conversion of Units	Project	40,000	Sidewalks/Curbs	Project	5,000
	Demo Units	2 Bldgs.	10,000	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-09 Subtotal		70,000	Project 14-09 Subtotal		30,000
	AMP 01 TOTAL		145,000	AMP 01 TOTAL		175,000
S T A T E M E N T	PA 14-05 Economy Village			PA 14-05 Economy Village		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	10,000
	Conversion of Units	Project	25,000	Remodel Community Room	Project	30,000
	Demo Units	Bldg.	15,000	Renovate Crawlspace/Vapor Barrier	Project	20,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-05 Subtotal		65,000	Project 14-05 Subtotal		65,000
	PA 14-08 Crestview Village			PA 14-08 Crestview Village		
	Electric Upgrade	Project	15,000	Electric Upgrade	Project	20,000
	Police Services	Project	5,000	Replace Siding/Entrance & Storm Doors	103 Units	130,000
	Project 14-08 Subtotal		20,000	Sidewalks & Curbs	Project	5,000
				Conversion of Units	Project	40,000
				Police Services	Project	5,000
	PA 14-12 John F. Kennedy Apartments					
	Apartment Entrance Doors	36 Units	18,000			
	Storage Cages	Project	10,000	Project 14-08 Subtotal		200,000
	Police Services	Project	5,000			
	Project 14-12 Subtotal		33,000			
	PA 14-18 Ambridge Apartments			PA 14-12 John F. Kennedy Apartments		
	Convert 0 BR into 1 BR units / drain replacement	Project	50,000	New Kitchens	36 Units	100,000
				Sidewalks/Curbs	Project	5,000
	New Entrance Doors/ Renovate Laundry Room/Community Room	Project	50,000	Police Services	Project	5,000
	First Floor & 10th Floor ceiling	Project	6,201	Project 14-12 Subtotal		110,000
	Paint Hallways	Project	5,000			
				PA 14-18 Ambridge Towers		
	Supportive Services		6,250	Supportive Services	Project	6,250
	Police Services		5,000	Police Services	Project	5,000
	Project 14-18 Subtotal		122,451	Project 14-12 Subtotal		11,250
	AMP 02 TOTAL		240,451	AMP 02 TOTAL		386,250
	Subtotal of Estimated Cost		385,451	Subtotal of Estimated Cost		561,250

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T	PA 14-14 Eleanor Roosevelt Apartments			PA 14-14 Eleanor Roosevelt Apartments		
	Clean Ductwork	Project	10,000	Supportive Services	Project	6,250
	Supportive Services	Project	6,250	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-14 Subtotal		21,250	Project 14-14 Subtotal		11,250
	PA 14-24 Sheffield Towers			PA 14-24 Sheffield Towers		
	Clean Duct Work	Project	5,000	Supportive Services	Project	6,250
	Supportive Services	Project	6,250	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-24 Subtotal		16,250	Project 14-24 Subtotal		11,250
	AMP 03 TOTAL		37,500	AMP 03 TOTAL		22,500
	PA 14-03 Morado Dwellings			PA 14-03 Morado Dwellings		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	15,000
	Demolition	Project	30,000	Repaving Parking Lots	Project	35,000
	Police Services	Project	5,000	Sidewalks/Porches/Railing	131 Units	75,000
	Supportive Services	Project	20,000	Police Services	Project	5,000
	Project 14-03 Subtotal		75,000	Project 14-03 Subtotal		130,000
	PA 14-19 Brodhead Apartments			PA 14-19 Brodhead Apartments		
	Clean Duct Work	Project	5,000	Replace Sanitary Cast Iron Drain Lines/Bathroom Renovations	62 Units	65,000
	Supportive Services	Project	6,250	Replace Emergency Generators (Replace Exhausts)	Project	30,000
	Police Services	Project	3,000	Supportive Services	Project	6,250
	Project 14-19 Subtotal		14,250	Project 14-19 Subtotal		104,250
	AMP 05 TOTAL		89,250	AMP 05 TOTAL		234,250
	PA 14-04 Harmony Dwellings			PA 14-04 Harmony Dwellings		
	Electric Upgrade	Project	10,000	Electric Upgrade	Project	10,000
	Conversion of Units	Project	30,000	Repave Parking Lots / Sidewalks / Curbs	Project	20,000
	Demo Units	Bldg.	20,000	Kitchen Renovations/New Floors	48 Units	100,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Supportive Services	Project	5,000			
	Project 14-04 Subtotal		70,000	Project 14-04 Subtotal		135,000
	Subtotal of Estimated Cost		582,201	Subtotal of Estimated Cost		953,000

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-07 Pleasantview Homes			PA 14-07 Pleasantview Homes		
	Electric Upgrade	Project	25,000	Electric Upgrade	Project	20,000
	Demolition	Bldg.	20,000	New Furnaces	114 Units	100,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-07 Subtotal		50,000	Sidewalks and Curbs	Project	5,000
				Project 14-07 Subtotal		130,000
	PA 14-10 MT. WASHINGTON APARTMENTS			PA 14-10 MT. WASHINGTON APARTMENTS		
	New Kitchens and Bathrooms	31 Units	130,000	Sidewalks and Curbs	Project	5,000
	Police Services	Project	2,000	Police Services	Project	2,000
	Project 14-10 Subtotal		132,000	Project 14-10 Subtotal		7,000
A N N U A L	AMP 04 TOTAL		252,000	AMP 04 TOTAL		272,000
	PA 14-11 Brighton Homes			PA 14-11 Brighton Homes		
	Electric Upgrade	Project	20,000	Replace Entrance and Storm Doors	48 Units	40,000
	Replace Interior Doors	48 Units	50,000	Storage Sheds	48 Units	10,000
	Debt Service Replacement Housing	Project	75,000	Sidewalks and Curbs	Project	5,000
	Project 14-11 Subtotal		145,000	Project 14-11 Subtotal		55,000
	PA 14-16 Thomas Bishop Apartments			PA 14-16 Thomas Bishop Apartments		
	Paint Balcony Railings	60 Units	20,000	Roof Replacement	Bldg	70,000
	Clean Duct Work	Project	10,000	Sidewalks & Curbs	Project	5,000
	Supportive Services	Project	6,250	Supportive Services	Project	6,250
S T A T E M E N T	Project 14-16 Subtotal		36,250	Project 14-16 Subtotal		81,250
	PA 14-23 King Beaver Apartments			PA 14-23 King Beaver Apartments		
	New Apt. Floors/Hallway floors	Project	10,000	Supportive Services	Project	6,250
	Clean Ductwork	Project	10,000	Project 14-23 Subtotal		6,250
	Supportive Services	Project	6,250	AMP 06 TOTAL		142,500
	Project 14-23 Subtotal		26,250			
	AMP 06 TOTAL		207,500			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	971,701			1,232,500		

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E <						

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

U.S. Department of Housing
and Urban Development

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E <						

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

[illegible]

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E 						

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E A N N U A L S T A T E M E N T	PA 14-06 Midcrest Homes			PA 14-17 Gordon Camp Apartments		
	Electric Upgrade	56 Units	20,000	Kitchen/Bathroom Renovation (Family)	project	35,000
	Boiler/Radiation Replacement	56 Units	80,000	New Parking Lot	project	10,000
	Police Services	Project	5,000	Supportive Services	Project	6,250
				Project 14-17 Subtotal		51,250
				AMP 07 TOTAL		284,786
	PA 14-25 Corak Towers			PA 14-06 Midcrest Homes		
	Elevator Upgrade	Project	10,000	Renovate Kitchens	56 Units	107,130
	Kitchen/Bathroom Renovations/Community Room Renovation	49 Units	100,000			
	Supportive Services	Project	6,250			
	Police Services	Project	5,000			
	Project 14-25 Subtotal		116,250			
	AMP 08 TOTAL		221,250			
				Project 14-06 Subtotal		107,130
	PA 14-27 A.C. Edgecombe Apartments			PA 14-25 Corak Towers		
	Stucco Exterior	BLdg.	50,000	Site work/Pavement & Retaining Wall	Project	15,000
	Parking Lot	Project	15,000	Supportive Services	Project	6,250
	Roof Replacement	Project	90,000			
	Supportive Services	Project	6,250	Project 14-25 Subtotal		21,250
	Project 14-27 Subtotal		161,250	AMP 08 TOTAL		128,380
	PA14-59 Stephen Phillips Homes			PA 14-22 Monacatootha Apartments		
	Renovate Interior/Exterior/UFAS	Project	61,044	Bathrooms	96 Units	15,000
				Supportive Services	Project	6,250
	Project 14-59 Subtotal		61,044	Project 14-22 Subtotal		21,250
	AMP 09 TOTAL		222,294	PA 14-27 A.C. Edgecombe Apartments		
				Emergency Generator	Bldg	50,000
			Bifold Doors/Balcony Dors/Whalen Units	100 Units	60,000	
			Kitchen/Bathroom Renovations	100 Units	110,000	
			Hallway Ceiling Tile/Wallpaper Replacement	Bldg.	25,000	
			Supportive Services	Project	6,250	
			Project 14-27 Subtotal		251,250	
	Subtotal of Estimated Cost		1,738,071	Subtotal of Estimated Cost		1,342,177

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T	PA14-55 Pulaski Homes Renovate Interior/Exterior/UFGAS	Project	500,000	PA14-59 Stephen Phillips Homes Renovate Interior/Exterior/UFGAS	Project	22,360
	Project 14-55 Subtotal		500,000	Project 14-59 Subtotal		22,360
	AMP 10 TOTAL		500,000	AMP 09 TOTAL		273,610
				PA14-55 Pulaski Homes Renovate Interior/Exterior/UFGAS	Project	500,000
				Project 14-55 Subtotal		500,000
				AMP 10 TOTAL		500,000
	Subtotal of Estimated Cost		2,238,071	Subtotal of Estimated Cost		1,864,537

Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s)

Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	Computer Upgrade	PHA Wide	10,000	Computer Upgrade	PHA Wide	25,000
	Bond Debt Service	PHA Wide	666,722	Bond Debt Service	PHA Wide	667,896
	Management Fee	PHA Wide	175,000	Management Fee	PHA Wide	210,000
A N N U A L S T A T E M E N T						
	Subtotal of Estimated Cost		851,722	Subtotal of Estimated Cost		902,896

Capital Fund Program (CFP)

Page 2 of 2

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Comprehensive Grant Number: PA28P01450110 FFY of Grant Approval: 2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number [] [X] Performance and Evaluation Report for Program Year Ending [12/31/2010]
 [] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$315,700.00	\$165,000.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$284,940.00	\$284,940.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$209,300.00	\$209,300.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$29,000.00	\$29,000.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$652,916.00	\$652,916.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$30,000.00	\$30,000.00	\$0.00	\$0.00
17	1499 Development Activities	\$826,255.00	\$976,955.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$741,608.00	\$741,608.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pynt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,089,719.00	\$3,089,719.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
C. A. C. C.				4/6/11	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450110
Replacement Housing Factor Grant No.

Federal FY of Grant:

2010

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 01								
PA 14-01 Linnar Terrace	Police Service	1408	Project	\$8,500	\$5,000	\$0	\$0	In Planning
	Supportive Services	1408	Project	\$11,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$2,000	\$2,000	\$0	\$0	In Planning
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-01			\$36,500	\$27,000	\$0	\$0	
PA 14-09 Linnar Terrace Extension	Police Service	1408	Project	\$8,500	\$5,000	\$0	\$0	In Planning
	Supportive Services	1408	Project	\$11,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering , Inspecting	1430	Project	\$2,000	\$2,000	\$0	\$0	In Planning
	Electric Upgrade	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-09			\$31,500	\$22,000	\$0	\$0	
Total Amp 01	Total AMP 01			\$39,000	\$20,000	\$0	\$0	
		1408		\$4,000	\$4,000	\$0	\$0	
		1460		\$25,000	\$25,000	\$0	\$0	
				\$68,000	\$49,000	\$0	\$0	
Amp 02								
PA 14-05 Economy Village	Police Services	1408	Project	\$10,000	\$5,000	\$0	\$0	In Planning
	Supportive Services	1408	Project	\$9,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning
	Electric Upgrade	1460	48 Apts. Project	\$7,000	\$7,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-05			\$32,000	\$23,000	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: PA28P01450110
Replacement Housing Factor Grant No:

Federal FY of Grant:

2010

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 02 CONT. PA 14-08 Crestview Village	Police Services	1408	Project	\$8,000	\$5,000	\$0	\$0	In Planning	
	Supportive Services	1408	Project	\$12,700	\$5,000	\$0	\$0	In Planning	
	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning	
	Electric Upgrade	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning	
	Accessibility Accommodations	1460	Project	\$8,000	\$8,000	\$0	\$0	In Planning	
Subtotal PA 14-08				\$34,700	\$24,000	\$0	\$0		
PA 14-12 John F. Kennedy Apts.	Police Services	1408	Project	\$6,000	\$5,000	\$0	\$0	In Planning	
	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning	
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$8,000	\$8,000	\$0	\$0	In Planning	
	Accessibility Accommodations	1460	Project	\$8,000	\$8,000	\$0	\$0	In Planning	
	Subtotal 14-12				\$23,000	\$22,000	\$0	\$0	
PA 14-18 Ambridge Towers	Police Services	1408	Project	\$6,000	\$5,000	\$0	\$0	In Progress	
	Supportive Services	1408	Project	\$10,000	\$10,000	\$0	\$0	In Progress	
	Accessibility Accommodations	1460	Project	\$6,000	\$6,000	\$0	\$0	In Progress	
	Subtotal 14-18				\$22,000	\$21,000	\$0	\$0	
	Total Amp 02				\$61,700 \$3,000 \$47,000 \$111,700	\$40,000 \$3,000 \$47,000 \$90,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
AMP 03 PA 14-24 Sheffield Towers	Police Services PA14-014 & 24	1408	Project	\$9,000	\$5,000	\$0	\$0	In Planning	
	Supportive Services PA14-014 & 24	1408	Project	\$14,000	\$5,000	\$0	\$0	In Planning	
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	In Planning	
	Accessibility Accommodations	1460	Project	\$6,000	\$6,000	\$0	\$0	In Planning	
	Subtotal PA 14-24				\$29,000	\$0	\$0	\$0	
Total Amp 03				1408 1430 1460 Total Amp 03	\$23,000 \$0 \$6,000 \$29,000	\$10,000 \$0 \$6,000 \$16,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CtP/CtPKHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: PA28P01450110 Replacement Housing Factor Grant No.		Federal FY of Grant: 2010			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04 Harmony Dwellings	Police Services	1408	Project	\$6,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$400	\$400	\$0	\$0	In Planning
	Electric Upgrade	1460	Project	\$7,000	\$7,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$7,000	\$7,000	\$0	\$0	In Planning
	Subtotal PA 14-04			\$20,400	\$19,400	\$0	\$0	
PA 14-07 Pleasantview Homes	Police Services	1408	Project	\$7,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$400	\$400	\$0	\$0	In Planning
	Electric Upgrade	1460	Project	\$7,000	\$7,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-07			\$19,400	\$17,400	\$0	\$0	
PA 14-10 Mt. Washington Apts.	Police Services	1408	Project	\$6,000	\$5,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-10			\$11,000	\$10,000	\$0	\$0	
Total Amp 04		1408		\$19,000	\$15,000	\$0	\$0	
		1430		\$800	\$800	\$0	\$0	
		1460		\$31,000	\$31,000	\$0	\$0	
	Total AMP 04			\$50,800	\$46,800	\$0	\$0	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (C-FP/C-FPKH) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450110
Replacement Housing Factor Grant No.

Federal FY of Grant:
2010

HOUSING ACTIVITIES OF THE COUNTY OF DENVER									
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 05	Police Services	1408	Project	\$8,000	\$5,000	\$0	\$0	In Planning	
	Supportive Services	1408	Project	\$18,000	\$5,000	\$0	\$0	In Planning	
	Architecture and Engineering , Inspecting	1430	Project	\$30,000	\$30,000	\$0	\$0	In Planning	
	Electric Upgrade	1460	Project	\$8,000	\$8,000	\$0	\$0	In Planning	
	Replace Shed Doors/Apartment & Storm Doors	1460	145 Units	\$5,000	\$5,000	\$0	\$0	In Planning	
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacement	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning	
	Accessibility Accommodations	1460	Project	\$9,000	\$9,000	\$0	\$0	In Planning	
	Gas Valves on Heating Boilers	1460	Project	\$15,000	\$15,000	\$0	\$0	In Planning	
	Siding	1460	Project	\$15,000	\$15,000	\$0	\$0	In Planning	
	Debt Service - Replacement Housing	1501	Project	\$75,000	\$75,000	\$0	\$0	In Planning	
Subtotal PA 14-03				\$188,000	\$172,000	\$0	\$0		
PA 14-19 Brothead Apartments	Police Services	1408	Project	\$5,000	\$5,000	\$0	\$0	In Planning	
	Supportive Services	1408	Project	\$10,000	\$5,000	\$0	\$0	In Planning	
	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning	
	Sidewalk Repair	1460	Project	\$2,000	\$2,000	\$0	\$0	In Planning	
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning	
	Subtotal PA 14-19				\$23,000	\$280,000	\$0	\$0	
	1408		\$41,000	\$20,000	\$0	\$0			
	1430		\$31,000	\$31,000	\$0	\$0			
	1460		\$64,000	\$64,000	\$0	\$0			
	1501		\$75,000	\$75,000	\$0	\$0			
Total AMP 05				\$211,000	\$190,000	\$0	\$0		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 06								
PA 14-11	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning
Brighton Homes	Bathrooms/Kitchens	1460	48 Units	\$3,000	\$3,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-11			\$9,000	\$9,000	\$0	\$0	
PA 14-16	Supportive Services	1408	Project	\$10,000	\$5,000	\$0	\$0	In Planning
Thomas Bishop	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning
Apartments	Laundry Room Renovation	1460	Project	\$3,000	\$3,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$6,000	\$6,000	\$0	\$0	In Planning
	Subtotal PA 14-16			\$20,000	\$15,000	\$0	\$0	
PA 14-23	Supportive Services	1408	Project	\$14,000	\$5,000	\$0	\$0	In Planning
King Beaver	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning
Apartments	Repave Parking Lot	1450	Project	\$3,000	\$3,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$7,000	\$7,000	\$0	\$0	In Planning
	Subtotal PA 14-23			\$25,000	\$16,000	\$0	\$0	
Total Amp 06								
	Total AMP 06			\$54,000	\$40,000	\$0	\$0	

Grant Type and Number
Capital Fund Program Grant No: PA28P01450110
Replacement Housing Factor Grant No

Federal FY of Grant:
2010

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PHA Name:		Grant Type and Number		Capital Fund Program Grant No. PA28P01450110		Replacement Housing Factor Grant No.		Federal FY of Grant:		2010							
HOUSING AUTHORITY OF THE COUNTY OF BEAVER																	
Development Number / Name		General Description of Major Work Categories		Development Account Number		Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)					
HA-Wide Activities								Original		Revised (1)		Funds Obligated (2)		Funds Expended (2)			
AMP 07																	
PA 14-13																	
Joseph Edwards Apartments																	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Capital Fund Program Grant No: PA28P01450110		Federal FY of Grant:				
		Replacement Housing Factor Grant No				2010				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER										
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
AMP 08 PA 14-06 Midcrest Homes	Police Services Architecture and Engineering, Inspecting Exterior water line replacement Electric Upgrade Accessibility Accommodations	1408	Project	\$7,000	\$5,000	\$0	\$0	In Planning		
		1430	Project	\$2,000	\$2,000	\$0	\$0	In Planning		
		1450	Project	\$8,000	\$8,000	\$0	\$0	In Planning		
		1460	Project	\$4,000	\$4,000	\$0	\$0	In Planning		
		1460	Project	\$4,000	\$4,000	\$0	\$0	In Planning		
Subtotal PA 14-06				\$18,000	\$18,000	\$0	\$0			
PA 14-25 Corak Towers	Supportive Services Architecture and Engineering, Inspecting Accessibility Accommodations	1408	Project	\$8,000	\$5,000	\$0	\$0	In Planning		
		1430	Project	\$4,000	\$4,000	\$0	\$0	In Planning		
		1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning		
		Subtotal PA 14-25				\$17,000	\$14,000	\$0	\$0	
		Total Amp 08				\$15,000	\$10,000	\$0	\$0	
		1408		\$6,000	\$6,000	\$0	\$0			
		1430		\$8,000	\$8,000	\$0	\$0			
		1450		\$13,000	\$13,000	\$0	\$0			
		1460		\$42,000	\$37,000	\$0	\$0			
Total AMP 08										
AMP 09 PA 14-22 Monacatootha Apartments	Supportive Services Architecture and Engineering, Inspecting Repair Existing and add a New Parking Lot Accessibility Accommodations	1408	Project	\$16,000	\$5,000	\$0	\$0	In Planning		
		1430	Project	\$2,000	\$2,000	\$0	\$0	In Planning		
		1450	Project	\$8,000	\$8,000	\$0	\$0	In Planning		
		1460	Project	\$7,000	\$7,000	\$0	\$0	In Planning		
		Subtotal PA 14-22				\$33,000	\$22,000	\$0	\$0	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (C-FP/C-FPKH) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450110 Replacement Housing Factor Grant No.		Federal FY of Grant: 2010		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 09 CONT. PA 14-27 A.C. EDGECOMBE Apartments	Supportive Services	1408	Project	\$16,000	\$5,000	\$0	\$0	In Planning
	Architecture and Engineering, Inspecting	1430	Project	\$1,000	\$1,000	\$0	\$0	In Planning
	Roof Over Picnic Area	1450	Project	\$2,000	\$2,000	\$0	\$0	In Planning
	Power wash building	1450	Project	\$2,000	\$2,000	\$0	\$0	In Planning
	Hallway Renovations	1460	Project	\$4,000	\$4,000	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Subtotal PA 14-27			\$30,000	\$19,000	\$0	\$0	
PA 14-59 Stephen Phillips Homes	Architecture and Engineering, Inspecting	1430	Project	\$150,000	\$150,000	\$0	\$0	In Planning
	Renovate Interior/Exterior/ UFAS	1460	Project	\$394,916	\$394,916	\$0	\$0	In Planning
	Accessibility Accommodations	1460	Project	\$5,000	\$5,000	\$0	\$0	In Planning
	Relocation Costs	1495	Project	\$30,000	\$30,000	\$0	\$0	In Planning
	Development	1499	Project	\$826,255	\$976,955	\$0	\$0	In Planning
	Subtotal PA 14-59			\$1,406,171	\$1,556,871	\$0	\$0	
Total Amp 09		1408		\$32,000	\$10,000	\$0	\$0	
		1430		\$153,000	\$153,000	\$0	\$0	
		1450		\$12,000	\$12,000	\$0	\$0	
		1460		\$415,916	\$415,916	\$0	\$0	
		1495		\$30,000	\$30,000	\$0	\$0	
		1499		\$826,255	\$976,955	\$0	\$0	
	Total AMP 09			\$1,469,171	\$1,597,871	\$0	\$0	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No. PA28P01450110		2010				
		Replacement Housing Factor Grant No.						
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$7,500	\$7,500	\$0	\$0	In Progress
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$2,440	\$2,440	\$0	\$0	In Progress
	Management Fee	1410	PHA Wide	\$275,000	\$275,000	\$0	\$0	In Progress
	Subtotal Account 1410			\$284,940	\$284,940	\$0	\$0	In Progress
	Bond Debt Service	1501	PHA Wide	\$666,608	\$666,608	\$0	\$0	In Progress

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No.: PA28P01450110 Replacement Housing Factor Grant No.			Federal FY of Grant: 2010	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
PA 14-01 Linnar Terrace	09/12/2012			09/12/2013				
PA 14-03 Morado Dwellings	09/12/2012			09/12/2013				
PA 14-04 Harmony Dwellings	09/12/2012			09/12/2013				
PA 14-05 Economy Village	09/12/2012			09/12/2013				
PA 14-06 Micrest Homes	09/12/2012			09/12/2013				
PA 14-07 Pleasantview Homes	09/12/2012			09/12/2013				
PA 14-08 Crestview Village	09/12/2012			09/12/2013				
PA 14-09 Linnar Terrace Extension	09/12/2012			09/12/2013				
PA 14-10 Mt. Washington Apartments	09/12/2012			09/12/2013				
PA 14-11 Brighton Homes	09/12/2012			09/12/2013				

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450110 Replacement Housing Factor Grant No.		Federal FY of Grant: 2010			
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2012			09/12/2013			
PA 14-13 Joseph Edward Apartments	09/12/2012			09/12/2013			
PA 14-14 Eleanor Roosevelt Apartments	09/12/2012			09/12/2013			
PA 14-15 George Werner Apartments	09/12/2012			06/30/2009			
PA 14-16 Thomas Bishop Apartments	09/12/2012			09/12/2013			
PA 14-17 Gordon Camp Apartments	09/12/2012			09/12/2013			
PA 14-18 Ambridge Towers	09/12/2012			09/12/2013			
PA 14-19 Brookhead Apartments	09/12/2012			09/12/2013			
PA 14-22 Monacatootha Apartments	09/12/2012			09/12/2013			
PA 14-23 King Beaver Apartments	09/12/2012			09/12/2013			
PA 14-24 Sheffield Towers	09/12/2012			09/12/2013			
PA 14-27 A.C. Edgecombe Apartments	09/12/2012			09/12/2013			
PA 14-59 Stephen Phillips Homes	09/12/2012			09/12/2013			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

Comprehensive Grant Number:

FY of Grant Approval:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PA28R01450110

2010

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement/Revision Number
 ☒ Performance and Evaluation Report for Program Year Ending [12/31/2010]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$51,497.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$51,497.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
Carol Cannon		4/6/11			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No. PA28R01450110
Replacement Housing Factor Grant No.

Federal FY of Grant:

2010

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	RHF Development	1499	Project	\$51,497.00	\$0.00	0	0	In Planning
				\$51,497.00	\$0.00	\$0.00	\$0.00	
				\$51,497.00	\$0.00	\$0.00	\$0.00	

Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

Page 1 of 1

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

Comprehensive Grant Number:

FFY of Grant Approval:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PA28P01450109

2009

[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number [] [X] Performance and Evaluation Report for Program Year Ending 12/31/2010 []
[] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$522,700.00	\$470,489.00	\$470,489.00	\$421,236.00
4	1410 Administration (may not exceed 10% of line 20)	\$251,087.00	\$250,250.00	\$250,250.00	\$250,149.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$512,047.00	\$521,929.00	\$521,929.00	\$475,248.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$70,063.00	\$11,263.00	\$11,263.00	\$11,263.00
10	1460 Dwellings Structures	\$885,698.00	\$983,338.00	\$983,338.00	\$556,277.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$20,000.00	\$24,326.00	\$24,326.00	\$18,776.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$666,633.00	\$666,633.00	\$666,633.00	\$666,633.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,928,228.00	\$2,928,228.00	\$2,928,228.00	\$2,399,582.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Carol A. Swann</i>		4/6/11			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No. PA28P01450109
Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linnar Terrace	Police Service	1408	Project	\$23,000	\$21,296	\$21,296	\$20,474	In Progress
	Supportive Services	1408	Project	\$3,500	\$4,099	\$4,099	\$4,099	Completed
	Architecture and Engineering, Inspecting	1430	Project	\$4,187	\$4,187	\$4,187	\$4,187	Completed
	Site Improvements	1450	Project	\$11,263	\$11,263	\$11,263	\$11,263	Completed
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,829	\$17,612	\$17,612	\$17,612	Completed
PA 14-09 Linnar Terrace Extension	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding	1460	Project	\$0	\$0	\$0	\$0	Completed
	Accessibility Accommodations	1460	Project	\$2,111	\$5,957	\$5,957	\$3,127	Completed
Subtotal PA 14-01				\$49,890	\$64,414	\$64,414	\$60,762	
PA 14-05 Economy Village	Police Service	1408	Project	\$17,000	\$14,736	\$14,736	\$14,275	In Progress
	Supportive Services	1408	Project	\$4,200	\$4,600	\$4,600	\$4,600	Completed
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	Completed
	Electric Upgrade	1460	Project	\$5,829	\$17,487	\$17,487	\$17,487	Completed
	Accessibility Accommodations	1460	Project	\$810	\$3,500	\$3,500	\$1,470	In Progress
Subtotal PA 14-05				\$27,839	\$40,323	\$40,323	\$37,832	
Total AMP 01				\$77,729	\$104,737	\$104,737	\$98,594	
AMP 02	Police Services	1408	Project	\$3,000	\$3,553	\$3,553	\$3,553	Completed
	Supportive Services	1408	Project	\$3,500	\$0	\$0	\$0	Completed
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	Completed
	Electric Upgrade	1460	48 Apts.	\$17,487	\$23,316	\$23,316	\$23,316	Completed
	Accessibility Accommodations	1460	Project	\$2,459	\$7,712	\$7,712	\$3,569	In Progress
Subtotal PA 14-05				\$26,446	\$34,581	\$34,581	\$30,438	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450109
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

HOUSING AUTHORITY OF THE COUNTY OF BREWER									
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Obligated (2)	Funds Expended (2)		
AMP 02 CONT. PA 14-08 Crestview Village	Police Services	1408	Project	\$3,000	\$0	\$0	\$0	Completed	
	Supportive Services	1408	Project	\$4,500	\$4,692	\$4,692	\$4,692	Completed	
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	Completed	
	Electric Upgrade	1460	Project	\$17,487	\$23,316	\$23,316	\$23,316	Completed	
	Accessibility Accommodations	1460	Project	\$656	\$2,073	\$2,073	\$1,053	In Progress	
	Kitchen Lighting Upgrade	1460	Project	\$3,173	\$3,173	\$3,173	\$3,173	Completed	
	Subtotal PA 14-08				\$28,816	\$33,254	\$33,254	\$32,234	
	Police Services	1408	Project	\$2,000	\$0	\$0	\$0	Completed	
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	Completed	
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$0	\$0	\$0	\$0	Completed	
PA 14-12 John F. Kennedy Apts.	Accessibility Accommodations	1460	Project	\$480	\$1,481	\$1,481	\$730	In Progress	
	Subtotal 14-12				\$2,480	\$1,481	\$1,481	\$730	
	Police Services	1408	Project	\$6,000	\$5,087	\$5,087	\$5,087	Completed	
	Supportive Services	1408	Project	\$10,000	\$9,402	\$9,402	\$8,352	In Progress	
	Accessibility Accommodations	1460	Project	\$110	\$610	\$610	\$110	In Progress	
	Subtotal 14-18				\$16,110	\$15,099	\$15,099	\$13,549	
	Police Services	1408		\$32,000	\$22,734	\$22,734	\$21,684		
	Supportive Services	1430		\$0	\$0	\$0	\$0		
	Accessibility Accommodations	1460		\$41,852	\$61,681	\$61,681	\$55,267		
	Total Amp 02	Total AMP 02			\$73,852	\$84,415	\$84,415	\$76,951	
AMP 03 PA 14-24 Sheffield Towers	Police Services PA14-014 & 24	1408	Project	\$115,000	\$104,810	\$104,810	\$94,351	In Progress	
	Supportive Services PA14-014 & 24	1408	Project	\$4,500	\$4,613	\$4,613	\$3,869	In Progress	
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	Completed	
	UFAS Apartments/Relocate Office	1460	Project	\$0	\$59,854	\$59,854	\$59,854	Completed	
	Exterior Renovation Stucco	1460	Project	\$0	\$24,392	\$24,392	\$24,392	Completed	
	Accessibility Accommodations PA14-14	1460	Project	\$84	\$84	\$84	\$84	Completed	
	Subtotal PA 14-24				\$119,584	\$193,753	\$193,753	\$182,550	
	Police Services	1408		\$119,500.00	\$109,423.00	\$109,423.00	\$98,220.00		
	Supportive Services	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Accessibility Accommodations	1460		\$84.00	\$84,330.00	\$84,330.00	\$84,330.00		
Total Amp 03	Total AMP 03			\$119,584.00	\$193,753.00	\$193,753.00	\$182,550.00		

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CtP/CtPKHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450109
Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04 Harmony Dwellings	Police Services	1408	Project	\$15,000	\$11,890	\$11,890	\$9,874	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	
	Electric Upgrade	1460	Project	\$11,658	\$17,487	\$17,487	\$17,487	Completed
	Accessibility Accommodations	1460	Project	\$1,055	\$2,575	\$2,575	\$1,055	In Progress
	Subtotal PA 14-04			\$27,713	\$31,952	\$31,952	\$28,416	
PA 14-07 Pleasantview Homes	Police Services	1408	Project	\$15,000	\$11,681	\$11,681	\$9,301	In Progress
	Supportive Services	1408	Project	\$0	\$1,272	\$1,272	\$947	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	
	Electric Upgrade	1460	Project	\$17,487	\$46,882	\$46,882	\$40,928	In Progress
	Accessibility Accommodations	1460	Project	\$3,744	\$12,411	\$12,411	\$6,701	In Progress
	Subtotal PA 14-07			\$36,231	\$72,246	\$72,246	\$57,877	
PA 14-10 Mt. Washington Apts.	Police Services	1408	Project	\$15,000	\$8,413	\$8,413	\$6,705	In Progress
	Accessibility Accommodations	1460	Project	\$36	\$36	\$36	\$36	Completed
	Subtotal PA 14-10			\$15,036	\$8,449	\$8,449	\$6,741	
Total Amp 04		1408		\$45,000	\$33,256	\$33,256	\$26,827	
		1430		\$0	\$0	\$0	\$0	
		1460		\$33,980	\$79,391	\$79,391	\$66,207	
	Total AMP 04			\$78,980	\$112,647	\$112,647	\$93,034	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CRP/CRPKH) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Part II: Supporting Pages		Grant Type and Number		Capital Fund Program Grant No: PA28P01450109		Replacement Housing Factor Grant No		Federal FY of Grant:		2009	
HOUSING AUTHORITY OF THE COUNTY OF BEAVER													
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)					
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)						
AMP 05	Police Services	1408	Project	\$20,000	\$14,989	\$14,989	\$12,166	In Progress					
	Supportive Services	1408	Project	\$12,000	\$10,609	\$10,609	\$10,352	In Progress					
	Architecture and Engineering , Inspecting	1430	Project	\$4,000	\$8,754	\$8,754	\$8,754	Completed					
	Site Improvements	1450	Project	\$58,800	\$0	\$0	\$0						
	Electric Upgrade	1460	Project	\$5,829	\$46,433	\$46,433	\$29,395	In Progress					
	Replace Shed Doors/Apartment & Storm Doors	1460	145 Units	\$0	\$0	\$0	\$0						
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacement	1460	Project	\$0	\$0	\$0	\$0						
	Accessibility Accommodations	1460	Project	\$4,096	\$9,771	\$9,771	\$4,153	In Progress					
	Replace Gas Line / Control Box	1460	Project	\$0	\$55,517	\$55,517	\$55,517	Completed					
	Development	1499	Project	\$0	\$0	\$0	\$0						
Debt Service - Loan	1501	Project	\$0	\$0	\$0	\$0							
Subtotal PA 14-03				\$104,725	\$146,073	\$146,073	\$120,337						
PA 14-19 Brothead Apartments	Police Services	1408	Project	\$15,000	\$10,576	\$10,576	\$8,793	In Progress					
	Supportive Services	1408	Project	\$14,000	\$11,565	\$11,565	\$10,052	In Progress					
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0						
	Sidewalk Repair	1460	Project	\$0	\$0	\$0	\$0						
	Accessibility Accommodations	1460	Project	\$0	\$114	\$114	\$28	In Progress					
	Subtotal PA 14-19				\$29,000	\$22,255	\$22,255	\$18,873					
	Total Amp 05		1408		\$61,000	\$47,739	\$47,739	\$41,363					
			1430		\$4,000	\$8,754	\$8,754	\$8,754					
			1450		\$58,800	\$0	\$0	\$0					
			1460		\$9,925	\$111,835	\$111,835	\$89,093					
		1499		\$0	\$0	\$0	\$0						
		1501		\$0	\$0	\$0	\$0						
Total AMP 05				\$133,725	\$168,328	\$168,328	\$139,210						

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No. PA28P01450109		2009				
		Replacement Housing Factor Grant No.						
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-11 Brighton Homes	Architecture and Engineering , Inspecting Bathrooms/Kitchens Accessibility Accommodations	1430 1460 1460	Project 48 Units Project	\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
Subtotal PA 14-11				\$0	\$0	\$0	\$0	
PA 14-16 Thomas Bishop Apartments	Supportive Services Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$20,000	\$19,007	\$19,007	\$16,751	In Progress
				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
				\$782	\$3,378	\$3,378	\$3,378	
				\$20,782	\$22,385	\$22,385	\$20,129	
PA 14-23 King Beaver Apartments	Supportive Services Architecture and Engineering, Inspecting Repave Parking Lot Emergency Generator Accessibility Accommodations	1408 1430 1450 1460 1460	Project Project Project Project Project	\$20,000	\$21,070	\$21,070	\$18,732	In Progress
				\$13,811	\$13,811	\$13,811	\$13,811	
				\$0	\$0	\$0	\$0	
				\$77,574	\$96,026	\$96,026	\$96,026	
				\$0	\$1,800	\$1,800	\$1,800	
Subtotal PA 14-23				\$111,385	\$132,707	\$132,707	\$130,369	
Total Amp 06	Total AMP 06	1408 1430 1450 1460		\$40,000.00	\$40,077.00	\$40,077.00	\$35,483.00	
				\$13,811.00	\$13,811.00	\$13,811.00	\$13,811.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$78,356.00	\$101,204.00	\$101,204.00	\$101,204.00	
				\$132,167.00	\$155,092.00	\$155,092.00	\$150,498.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450109
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Replacement Housing Factor Grant No.					
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
AMP 07 PA 14-13 Joseph Edwards Apartments	Police Services	1408	Project	\$20,000	\$19,812	\$19,812	\$17,866	In Progress In Progress	
	Supportive Services	1408	Project	\$5,000	\$5,471	\$5,471	\$4,495		
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0		
	Concrete Replacement	1450	Project	\$0	\$0	\$0	\$0		
	Bathroom Replacement (Family)	1460	22 Units	\$0	\$0	\$0	\$0		
	Exterior Stucco/Balcony Railings (Elderly)	1460	Project	\$0	\$0	\$0	\$0	Completed	
	Accessibility Accommodations	1460	Project	\$0	\$35	\$35	\$0		
	Subtotal PA 14-13			\$25,000	\$25,318	\$25,318	\$22,361		
	Police Services	1408	Project	\$15,000.00	\$15,914.00	\$15,914.00	\$12,213.00		In Progress Completed
	Supportive Services	1408	Project	\$2,000.00	\$968.00	\$968.00	\$968.00		
PA 14-15 George Werner Apartments	Architecture and Engineering, Inspecting	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed	
	Resurface Playground/Parking Lot (Family)	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00		
	Laundry Room Renovation/New Back Doors (Elderly)	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00		
	Accessibility Accommodations	1460	Project	\$138.00	\$193.00	\$193.00	\$193.00		
	Subtotal PA 14-15			\$17,138.00	\$17,075.00	\$17,075.00	\$13,374.00		
	PA 14-17 Gordon Camp Apartments	Police Services	1408	Project	\$25,000	\$23,571	\$23,571	\$21,272	In Progress In Progress
Supportive Services		1408	Project	\$2,500	\$2,220	\$2,220	\$1,945		
Architecture and Engineering, Inspecting		1430	Project	\$0	\$0	\$0	\$0		
Bathrooms/Laundry Rooms/Paint Hallways		1460	Project	\$0	\$0	\$0	\$0		
Accessibility Accommodations		1460	Project	\$0	\$0	\$0	\$0		
Subtotal PA 14-17			\$27,500	\$25,791	\$25,791	\$23,217			
Total Amp 07			1408	\$69,500	\$67,956	\$67,956	\$58,759		
			1430	\$0	\$0	\$0	\$0		
			1450	\$0	\$0	\$0	\$0		
			1460	\$138	\$228	\$228	\$193		
Total AMP 07				\$69,638	\$68,184	\$68,184	\$58,952		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Capital Fund Program Grant No: PA28P01450109		Federal FY of Grant:		
		Replacement Housing Factor Grant No				2009		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08 PA 14-06 Midcrest Homes	Police Service	1408	Project	\$18,000	\$13,780	\$13,780	\$12,870	In Progress
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	
	Exterior water line replacement	1450	Project	\$0	\$0	\$0	\$0	
	Electric Upgrade	1460	Project	\$34,974	\$40,803	\$40,803	\$40,803	
	Accessibility Accommodations	1460	Project	\$34	\$67	\$67	\$34	
Subtotal PA 14-06				\$53,008	\$54,650	\$54,650	\$53,707	
PA 14-25 Corak Towers	Police Service	1408	Project	\$25,000.00	\$20,144.00	\$20,144	\$19,346	In Progress
	Supportive Services	1408	Project	\$10,000.00	\$9,989.00	\$9,989	\$8,945	
	Architecture and Engineering, Inspecting	1430	Project	\$6,515.00	\$6,515.00	\$6,515	\$6,515	
	Emergency Generator	1460	Project	\$92,200.00	\$73,749.00	\$73,749	\$73,749	
	Accessibility Accommodations	1460	Project	\$0.00	\$70.00	\$70	\$70	
Subtotal PA 14-25				\$133,715.00	\$110,467.00	\$110,467.00	\$108,625.00	
Total Amp 08		1408		\$53,000.00	\$43,913.00	\$43,913.00	\$41,161.00	
		1430		\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	
		1450		\$0.00	\$0.00	\$0.00	\$0.00	
		1460		\$127,208.00	\$114,689.00	\$114,689.00	\$114,656.00	
	Total AMP 08				\$186,723.00	\$165,117.00	\$165,117.00	
AMP 09 PA 14-22 Monacootha Apartments	Police Services	1408	Project	\$0	\$2,544	\$2,544	\$2,544	Completed
	Supportive Services	1408	Project	\$35,000	\$37,540	\$37,540	\$33,484	
	Architecture and Engineering, Inspecting	1430	Project	\$0	\$0	\$0	\$0	
	Repair Existing and add a New Parking Lot	1450	Project	\$0	\$0	\$0	\$0	
	Accessibility Accommodations	1460	Project	\$1,075	\$1,486	\$1,486	\$1,153	
Subtotal PA 14-22				\$36,075	\$41,570	\$41,570	\$37,181	In Progress

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Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Capital Fund Program Grant No: PA28P01450109		Replacement Housing Factor Grant No:		Federal FY of Grant:		2009	
HOUSING AUTHORITY OF THE COUNTY OF BEAVER											
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
PA 14-27 A.C. EDGECOMBE Apartments	Supportive Services	1408	Project	\$20,000	\$18,032	\$18,032	\$15,719	In Progress			
	Police Service	1408	Project	\$0	\$2,544	\$2,544	\$2,544	Completed			
	Architecture and Engineering, Inspecting	1430	Project	\$543	\$543	\$543	\$543	Completed			
	Roof Over Picnic Area	1450	Project	\$0	\$0	\$0	\$0				
	Power wash building	1450	Project	\$0	\$0	\$0	\$0				
	Hallway Renovations	1460	Project	\$0	\$0	\$0	\$0				
	Accessibility Accommodations	1460	Project	\$2,065	\$3,259	\$3,259	\$3,259	Completed			
				\$22,608	\$24,378	\$24,378	\$22,065				
Subtotal PA 14-27											
PA 14-59 Stephen Phillips Homes	Architecture and Engineering, Inspecting	1430	Project	\$381,040	\$285,513	\$285,513	\$267,763	In Progress			
	Renovate Interior/Exterior/ UFAS	1460	Project	\$575,217	\$379,460	\$379,460	\$0	In Progress			
	Accessibility Accommodations	1460	Project	\$175	\$175	\$175	\$175	Completed			
	Relocation Costs	1495	Project	\$20,000	\$24,326	\$24,326	\$18,776	In Progress			
	Development	1499	Project	\$0	\$0	\$0	\$0				
					\$976,432.00	\$689,474.00	\$689,474.00	\$286,714.00			
Subtotal PA 14-59											
Total Amp 09		1408		\$55,000.00	\$60,660.00	\$60,660.00	\$54,291.00				
		1430		\$381,583.00	\$286,056.00	\$286,056.00	\$268,306.00				
		1450		\$0.00	\$0.00	\$0.00	\$0.00				
		1460		\$578,532.00	\$384,380.00	\$384,380.00	\$4,587.00				
		1495		\$20,000.00	\$24,326.00	\$24,326.00	\$18,776.00				
		1499		\$0.00	\$0.00	\$0.00	\$0.00				
Total AMP 09				\$1,035,115.00	\$755,422.00	\$755,422.00	\$345,960.00				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

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Grant Type and Number								
Capital Fund Program Grant No: PA28P01450109								
Replacement Housing Factor Grant No								
Federal FY of Grant: 2009								
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$1,000	\$0	\$0	\$0	In Progress
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$87	\$250	\$250	\$149	
	Management Fee	1410	PHA Wide	\$250,000	\$250,000	\$250,000	\$250,000	
	Subtotal Account 1410			\$251,087	\$250,250	\$250,250	\$250,149	
	Comprehensive Grant Program Staff Salaries	1430	PHA Wide	\$71,923	\$139,192	\$139,192	\$117,864	In Progress
	Comprehensive Grant Program Staff Benefits	1430	PHA Wide	\$30,028	\$63,414	\$63,414	\$55,811	
	Subtotal Account 1430			\$101,951	\$202,606	\$202,606	\$173,675	
	Bond Debt Service	1501	PHA Wide	\$666,633	\$666,633	\$666,633	\$666,633	
	County Wide Accessibility Accomodations	1460	PHA Wide	\$1,044	\$1,044	\$1,044	\$1,044	Completed

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450109 Replacement Housing Factor Grant No.			Federal FY of Grant: 2009	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linnmar Terrace	09/12/2011			09/12/2012			
PA 14-03 Morado Dwellings	09/12/2011			09/12/2012			
PA 14-04 Harmony Dwellings	09/12/2011			09/12/2012			
PA 14-05 Economy Village	09/12/2011			09/12/2012			
PA 14-06 Micrest Homes	09/12/2011			09/12/2012			
PA 14-07 Pleasantview Homes	09/12/2011			09/12/2012			
PA 14-08 Crestview Village	09/12/2011			09/12/2012			
PA 14-09 Linnmar Terrace Extension	09/12/2011			09/12/2012			
PA 14-10 Mt. Washington Apartments	09/12/2011			09/12/2012			
PA 14-11 Brighton Homes	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28P01450109 Replacement Housing Factor Grant No			Federal FY of Grant: 2009	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2011			09/12/2012			
PA 14-13 Joseph Edward Apartments	09/12/2011			09/12/2012			
PA 14-14 Eleanor Roosevelt Apartments	09/12/2011			09/12/2012			
PA 14-15 George Werner Apartments	09/12/2011			06/30/2009			
PA 14-16 Thomas Bishop Apartments	09/12/2011			09/12/2012			
PA 14-17 Gordon Camp Apartments	09/12/2011			09/12/2012			
PA 14-18 Ambridge Towers	09/12/2011			09/12/2012			
PA 14-19 Brothead Apartments	09/12/2011			09/12/2012			
PA 14-22 Monacatootha Apartments	09/12/2011			09/12/2012			
PA 14-23 King Beaver Apartments	09/12/2011			09/12/2012			
PA 14-24 Sheffield Towers	09/12/2011			09/12/2012			
PA 14-27 A.C. Edgecombe Apartments	09/12/2011			09/12/2012			
PA 14-59 Stephen Phillips Homes	09/12/2011			09/12/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

Comprehensive Grant Number:

FFY of Grant Approval:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PA28R01450109

2009

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ ☒ Performance and Evaluation Report for Program Year Ending ☐ 12/31/2010 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$53,670.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$53,670.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security -Hard Costs				
25	Amount of line 19 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
C. DeCoster		4/6/11			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28R01450109
Replacement Housing Factor Grant No:

Federal FY of Grant:

2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$53,670.00	\$0.00	0	0	
				\$53,670.00	\$0.00	\$0.00	\$0.00	
				\$53,670.00	\$0.00	\$0.00	\$0.00	
	Total 1499							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28R01450109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)		Actual (2)
PHA Authority Wide	09/12/2011		10/12/2012	09/12/2012		10/12/2013	Currently working on planning project

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number:

PA28R01450209

FFY of Grant Approval:

2009

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ ☒ Performance and Evaluation Report for Program Year Ending ☐ 12/31/2010 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$100,566.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$100,566.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$100,566.00	\$100,566.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security - Hard Costs				
25	Amount of line 19 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
Cae De Coors		4/14/11			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No. PA28R01450209

Federal FY of Grant:

2009

Replacement Housing Factor Grant No.

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing Debt Service for RHF Development leverage	1499 1501	Project Project	\$0	\$100,566	\$0	\$0	In Planning
				\$100,566	\$0	\$0	\$0	
				\$100,566	\$100,566	\$0	\$0	
	Total 1501							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28R01450209 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)		Actual (2)
PHA Authority Wide	04/01/2011		04/01/2012	04/01/2012		04/01/2013	In planning

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number:

PA28R01450309

FFY of Grant Approval:

2009

[☐] Original Annual Statement [☐] Reserve for Disasters/Emergencies [☐] Revised Annual Statement/Revision Number [☐] [X] Performance and Evaluation Report for Program Year Ending [12/31/2010]
 [☐] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$62,067.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$62,067.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt				
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$62,067.00	\$62,067.00	\$0.00	\$0.00
21	Amount of line 19 Related to LBP Activities				
22	Amount of line 19 Related to Section 504 Compliance				
23	Amount of line 19 Related to Security - Soft Costs				
24	Amount of line 19 Related to Security -Hard Costs				
25	Amount of line 19 Related to Energy Conservation				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No. PA28R01450309

Federal FY of Grant:

2009

Replacement Housing Factor Grant No.

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing Debt Service for RHF Development leverage	1499 1501	Project	\$0.00	\$65,067.00	0	0	In Planning
				\$65,067.00	\$0.00	0	\$0.00	
				\$65,067.00	\$65,067.00	\$0.00	\$0.00	
				Total 1501				

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No: PA28R01450309 Replacement Housing Factor Grant No			Federal FY of Grant: 2009
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	04/01/2011		04/01/2012	04/01/2012		04/01/2013	In Planning

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Comprehensive Grant Number:

PA28S01450109

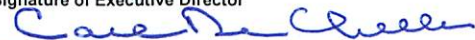
FFY of Grant Approval:

2009

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement/Revision Number ☐
 ☒ Performance and Evaluation Report for Program Year Ending [12/31/2010]
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$29,000.00	\$29,000.00	\$29,000.00	\$16,246.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$400,000.00	\$405,616.00	\$405,616.00	\$405,616.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$3,514,129.00	\$3,515,013.00	\$3,515,013.00	\$3,205,542.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$25,000.00	\$18,500.00	\$18,500.00	\$18,500.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,968,129.00	\$3,968,129.00	\$3,968,129.00	\$3,645,904.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director



Date

6/9/11

Signature of Public Housing Director

Date

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28S01450109
Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 01								
PA 14-01	Architecture and Engineering, Inspecting	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
Linnar Terrace	Paint Exterior and Trim Repair, Top Siding/Top Vinyl / Siding Accessibility Accommodations Electric Upgrade	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-01			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-09								
Linnar Terrace	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-09			\$0.00	\$0.00	\$0.00	\$0.00	
Total Amp 01	Total AMP 01	1408 1430 1460		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Amp 02								
PA 14-05								
Economy Village	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-05			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number Capital Fund Program Grant No: PA28S01450109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009			
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 02 CONT.								
PA 14-08 Crestview Village	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-08			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-12 John F. Kennedy Apts.	Architecture and Engineering, Inspecting Conversion of Units/Renovate Bathrooms/Laundry Rooms Accessibility Accommodations	1430 1460 1460	Project Project Project	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year
	Subtotal 14-12			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-18 Anbridge Towers	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal 14-18			\$0.00	\$0.00	\$0.00	\$0.00	
Total Amp 02	Total AMP 02	1408 1430 1460		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
AMP 03								
PA 14-24 Sheffield Towers	Architecture and Engineering, Inspecting UFAS Apartments/Relocate Office Exterior Renovation Stucco Accessibility Accommodations	1430 1460 1460 1460	Project Project Project Project	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to another year T/F to another year T/F to another year T/F to another year
	Subtotal PA 14-24			\$0.00	\$0.00	\$0.00	\$0.00	
Total Amp 03	Total AMP 03	1408 1430 1460		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (C-F/C-FPKH) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: PA28S01450109

Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 04								
PA 14-04 Harmony Dwellings	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-04			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-07 Pleasantview Homes	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-07			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-10 Mt. Washington Apts.	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-10			\$0.00	\$0.00	\$0.00	\$0.00	
Total AMP 04	Total AMP 04	1408 1430 1460		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (C-F/C-FPRH) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:			Grant Type and Number		Capital Fund Program Grant No. PA28S01450109		Replacement Housing Factor Grant No.		Federal FY of Grant:		2009	
HOUSING AUTHORITY OF THE COUNTY OF BEAVER												
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)				
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)					
PA 14-03 Morado Dwellings	Architecture and Engineering , Inspecting	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		1460	145 Units	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
Subtotal PA 14-03				\$0.00	\$0.00	\$0.00	\$0.00					
PA 14-19 Brothead Apartments	Architecture and Engineering, Inspecting Sidewalk Repair Accessibility Accommodations	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year				
		Subtotal PA 14-19				\$0.00	\$0.00	\$0.00				
Total Amp 05		1408		\$0.00	\$0.00	\$0.00	\$0.00					
		1430		\$0.00	\$0.00	\$0.00	\$0.00					
		1460		\$0.00	\$0.00	\$0.00	\$0.00					
		1499		\$0.00	\$0.00	\$0.00	\$0.00					
Total AMP 05				\$0.00	\$0.00	\$0.00	\$0.00					

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28S01450109
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER								Replacement Housing Factor Grant No.	
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-11 Brighton Homes	Architecture and Engineering , Inspecting Bathrooms/Kitchens Accessibility Accommodations Subtotal PA 14-11	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	48 Units	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
				\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations Subtotal PA 14-16	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
				\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-23 King Beaver Apartments	Architecture and Engineering, Inspecting Repave Parking Lot Emergency Generator Accessibility Accommodations Subtotal PA 14-23	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
				\$0.00	\$0.00	\$0.00	\$0.00		
Total Amp 06	Total AMP 06	1408		\$0.00	\$0.00	\$0.00	\$0.00		
		1430		\$0.00	\$0.00	\$0.00	\$0.00		
		1450		\$0.00	\$0.00	\$0.00	\$0.00		
		1460		\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: Grant Type and Number Capital Fund Program Grant No: PA28S01450109 Replacement Housing Factor Grant No. Federal FY of Grant: 2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Replacement Housing Factor Grant No.					
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering, Inspecting Concrete Replacement Bathroom Replacement (Family) Exterior Stucco/Balcony Railings (Elderly) Accessibility Accommodations	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	22 Units	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
Subtotal PA 14-13				\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-15 George Werner Apartments	Architecture and Engineering, Inspecting Resurface Playground/Parking Lot (Family) Laundry Room Renovation/New Back Doors (Elderly) Accessibility Accommodations	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
Subtotal PA 14-15				\$0.00	\$0.00	\$0.00	\$0.00		
PA 14-17 Gordon Camp Apartments	Architecture and Engineering, Inspecting Bathrooms/Laundry Rooms/Paint Hallways Accessibility Accommodations	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year	
Subtotal PA 14-17				\$0.00	\$0.00	\$0.00	\$0.00		
Total Amp 07				\$0.00	\$0.00	\$0.00	\$0.00		
Total AMP 07				\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Capital Fund Program Grant No: PA28S01450109		Federal FY of Grant: 2009		
		Replacement Housing Factor Grant No						
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 08 PA 14-06 Midcrest Homes	Architecture and Engineering, Inspecting Exterior water line replacement Accessibility Accommodations <							

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28S01450109 Replacement Housing Factor Grant No.				2009		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 09 CONT.								
PA 14-27	Architecture and Engineering, Inspecting	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
A.C. EDGECOMBE	Roof Over Picnic Area	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
Apartments	Power wash building	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Hallway Renovations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Accessibility Accommodations	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
	Subtotal PA 14-27			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-59								
Stephen Phillips	Architecture and Engineering, Inspecting	1430	Project	\$400,000.00	\$405,616.00	\$405,616.00	\$405,616.00	In Process
Homes	Site Improvements	1450	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Unit Conversion/Renovate Interior/Exterior/ UFAS	1460	Project	\$3,504,129.00	\$3,515,013.00	\$3,515,013.00	\$3,205,542.00	In Process
	Accessibility Accommodations	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	In Process
	Relocation Costs	1495	Project	\$25,000.00	\$18,500.00	\$18,500.00	\$18,500.00	In Process
	Subtotal PA 14-59			\$3,939,129.00				
Total Amp 09		1408		\$0.00	\$0.00	\$0.00	\$0.00	
		1430		\$400,000.00	\$405,616.00	\$405,616.00	\$405,616.00	
		1450		\$0.00	\$0.00	\$0.00	\$0.00	
		1460		\$3,514,129.00	\$3,515,013.00	\$3,515,013.00	\$3,205,542.00	
		1495		\$25,000.00	\$18,500.00	\$18,500.00	\$18,500.00	
		1499		\$0.00	\$0.00	\$0.00	\$0.00	
	Total AMP 09			\$3,939,129.00	\$3,939,129.00	\$3,939,129.00	\$3,629,658.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

PHA Name:		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No.: PA28S01450109		2009				
		Replacement Housing Factor Grant No.						
HOUSING AUTHORITY OF THE COUNTY OF BEAVER								
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$20,000.00	\$20,000.00	\$20,000.00	\$13,201.00	In Process
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$9,000.00	\$9,000.00	\$9,000.00	\$3,045.00	In Process
	Subtotal Account 1410			\$29,000.00	\$29,000.00	\$29,000.00	\$16,246.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No: PA28S01450109 Replacement Housing Factor Grant No.			Federal FY of Grant: 2009	
Development Number / Name H-A-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
PA 14-01 Linnar Terrace	03/18/2010		01/31/2010	03/18/2012				
PA 14-03 Morado Dwellings	03/18/2010		01/31/2010	03/18/2012				
PA 14-04 Harmony Dwellings	03/18/2010		01/31/2010	03/18/2012				
PA 14-05 Economy Village	03/18/2010		01/31/2010	03/18/2012				
PA 14-06 Micrest Homes	03/18/2010		01/31/2010	03/18/2012				
PA 14-07 Pleasantview Homes	03/18/2010		01/31/2010	03/18/2012				
PA 14-08 Crestview Village	03/18/2010		01/31/2010	03/18/2012				
PA 14-09 Linnar Terrace Extension	03/18/2010		01/31/2010	03/18/2012				
PA 14-10 Mt. Washington Apartments	03/18/2010		01/31/2010	03/18/2012				
PA 14-11 Brighton Homes	03/18/2010		01/31/2010	03/18/2012				

Annual Statement / Performance and Evaluation Report
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No.: PA28P01450109 Replacement Housing Factor Grant No.		Federal FY of Grant: 2009		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	
PA 14-12 J.F. Kennedy Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-13 Joseph Edward Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-14 Eleanor Roosevelt Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-15 George Werner Apartments	03/18/2010		01/31/2010	06/30/2009		
PA 14-16 Thomas Bishop Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-17 Gordon Camp Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-18 Ambridge Towers	03/18/2010		01/31/2010	03/18/2012		
PA 14-19 Brookhead Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-22 Monacatooha Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-23 King Beaver Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-24 Sheffield Towers	03/18/2010		01/31/2010	03/18/2012		
PA 14-27 A.C. Edgecombe Apartments	03/18/2010		01/31/2010	03/18/2012		
PA 14-59 Stephen Phillips Homes	03/18/2010		01/31/2010	03/18/2012		

Annual Statement / Performance and Evaluation Report

Capital Funding Recovery Competition Part 1: Summary

PHA Name:

Comprehensive Grant Number:

FFY of Grant Approval:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PA01400000309E

2009

[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number [] [] Performance and Evaluation Report for Program Year Ending []
 [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised (2)	Total Actual Cost (2)	
					Obligated	Expended
1	Total Non-CGP Funds	\$0.00		\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00		\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00		\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$62,360.00		\$6,840.00	\$6,840.00	\$6,840.00
5	1411 Audit	\$0.00		\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$14,855.00		\$49,162.00	\$49,162.00	\$49,162.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00		\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$614,448.00		\$635,661.00	\$635,661.00	\$635,661.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00		\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00		\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00		\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00		\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00		\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$691,663.00		\$691,663.00	\$691,663.00	\$691,663.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security -Hard Costs					
25	Amount of line 20 Related to Energy Conservation					

Signature of Executive Director <i>Core DeCrazen</i>	Date 4/6/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Funding Recovery Competition Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA01400000309E
Replacement Housing Factor Grant No:

Federal FY of Grant:

2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
AMP 03 PA 14-24	Administrative Costs	1410	Project	\$62,360.00	\$6,840.00	\$6,840.00	\$6,840.00	
	Architecture and Engineering, Inspecting	1430	Project	\$14,855.00	\$49,162.00	\$49,162.00	\$49,162.00	
	UFAS Apartments / Office Relocation	1460	Project	\$614,448.00	\$635,661.00	\$635,661.00	\$635,661.00	
Subtotal PA 14-24				\$691,663.00	\$691,663.00	\$691,663.00	\$691,663.00	

Part III: Implementation Schedules

Housing Authority of the County of Beaver

Capital Fund Program Grant No.: PA28S01450109
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Page 1 of 2

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450108** FFY of Grant Approval: **2008**

[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number [] [] Performance and Evaluation Report for Program Year Ending []
 [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$141,162.00	\$141,162.00	\$141,162.00	\$141,162.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$141,162.00	\$141,162.00	\$141,162.00	\$141,162.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date 4/6/17	Signature of Public Housing Director 	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.		Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$141,162.00	\$141,162.00	141,162	141,162	Completed
				\$141,162.00	\$141,162.00	\$141,162.00	\$141,162.00	
				\$141,162.00	\$141,162.00	\$141,162.00	\$141,162.00	
	Total 1499							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28R01450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	09/12/2011		06/30/2010	09/12/2012		06/30/2010	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450208** FFY of Grant Approval: **2008**

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ Performance and Evaluation Report for Program Year Ending ☐ ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$76,351.00	\$76,351.00	\$76,351.00	\$76,351.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$76,351.00	\$76,351.00	\$76,351.00	\$76,351.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carla De Cullen</i>	Date 4/6/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28P01450208

Federal FY of Grant:

2008

Replacement Housing Factor Grant No:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$76,351.00	\$76,351.00	\$76,351.00	\$76,351.00	Completed
				\$76,351.00	\$76,351.00	\$76,351.00	\$76,351.00	
				\$76,351.00	\$76,351.00	\$76,351.00	\$76,351.00	
	Total 1499							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28R01450208 Replacement Housing Factor Grant No.			Federal FY of Grant: 2008	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	09/12/2011		06/30/2010	09/12/2012		06/30/2010	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450207** FFY of Grant Approval: **2007**

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ Performance and Evaluation Report for Program Year Ending ☐

☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$99,845.00	\$99,845.00	\$99,845.00	\$99,845.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$99,845.00	\$99,845.00	\$99,845.00	\$99,845.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol DeCarra</i>	Date 4/6/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number

Capital Fund Program Grant No: PA28P01450207

Federal FY of Grant:

2007

Replacement Housing Factor Grant No:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$99,845.00	\$99,845.00	\$99,845.00	\$99,845.00	Completed
				\$99,845.00	\$99,845.00	\$99,845.00	\$99,845.00	
				\$99,845.00	\$99,845.00	\$99,845.00	\$99,845.00	
	Total 1499							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver			Grant Type and Number Capital Fund Program Grant No: PA28R01450207 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	
PHA Authority Wide	09/12/2011		01/31/2011	09/12/2012		01/31/2011
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450107** FFY of Grant Approval: **2007**

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ Performance and Evaluation Report for Program Year Ending ☐

☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$47,922.00	\$47,922.00	\$47,922.00	\$47,922.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$47,922.00	\$47,922.00	\$47,922.00	\$47,922.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol De Cress</i>	Date 4/6/11	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number
Capital Fund Program Grant No: PA28P01450107
Replacement Housing Factor Grant No:

Federal FY of Grant:
2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$47,922.00	\$47,922.00	\$47,922.00	\$47,922.00	Completed
				\$47,922.00	\$47,922.00	\$47,922.00	\$47,922.00	
				\$47,922.00	\$47,922.00	\$47,922.00	\$47,922.00	
	Total 1499							

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No: PA28R01450107 Replacement Housing Factor Grant No.				Federal FY of Grant: 2007
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
PHA Authority Wide	09/12/2010		09/12/2010	09/12/2012		01/31/2011		
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U. S. Department of Housing and Urban Development
Pittsburgh Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

APR 23 2010

Mr. Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
300 State Street
Beaver, PA 15009

Subject: Housing Authority of the County of Beaver – PA014
Development Proposal Approval – New Brighton
Addition to Morado Dwellings

Dear Mr. DeChellis:

The Department of Housing and Urban Development (HUD) hereby approves the Housing Authority of the County of Beaver's (HACB) proposal to construct new public housing on previously acquired property located in New Brighton, PA. The HACB acquired this site with the Beaver County Neighborhood Stabilization Program (NSP) grant funds. This development will create additional affordable housing options for Beaver County residents. The HACB's submission of this proposal on February 19, 2010, and additional documentation submitted on March 18, 2010, satisfies the public housing development requirements described in **24 CFR §941.304**.

Project Structure

This letter grants approval for the construction of **two** single family homes at this site. The units will be considered replacement housing and will be included as part of the HACB's Morado Dwellings public housing development. These homes will be composed of the unit characteristics indicated in *Table 1*.

Table 1: Unit Characteristics

Development Name	Proposal Date	Housing Type	Household Type	Bedroom Distribution				Total Units	UFAS Units
				0 BR	1 BR	2 BR	3 BR		
New Brighton Homes	2/19/2010	Single Family	Single Family				2	2	

Both units will be constructed to be adaptable for occupancy by persons with disabilities. We remind the HACB of its obligation to meet the minimum accessibility requirements listed at **24 CFR §8.25**. Prior to the beginning construction the HACB shall submit final construction specifications and schematic drawings to our office for review and approval.

Our office encourages PHAs to construct **ENERGY STAR**-qualified units in order to support the goals of the President's National Energy Policy. Energy conservation measures

reduce the burden of public housing energy costs while increasing comfort and reducing health risks to public housing residents. The HACB may refer to **PIH Notice 2009-9** for energy conservation guidance.

Project Financing

The HACB will allocate **\$371,610** in Replacement Housing Factor (RHF) funds toward this project. NSP funds will be utilized to cover costs for acquisition and demolition. In sum, **\$461,610** is the approved project budget for this development. The total project cost to be funded with public housing capital assistance, as set forth in the proposal and as approved by HUD, shall not exceed the approved Total Development Cost (TDC) limit of **\$492,848**. Material changes in the approved development proposal, including any increase in the budget or any change in the payment schedule, require an amendment to the proposal, which must be approved by HUD.

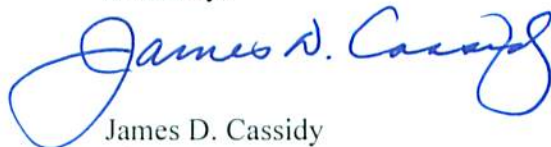
Next Steps

We will assist the HACB in the preparation of an Amendment to Consolidated Annual Contributions Contract (ACC). The Amendment to the ACC assures that the units are public housing units for all purposes, including the receipt of Operating Funds. Consequently, the public housing units must be managed and operated in compliance with all public housing requirements. After execution of the Amendment to the ACC, the HACB shall execute and file for record a Declaration of Trust, as provided under Part A, Section 8 of the ACC, to protect the rights and interests of HUD. Legal documentation, including the title and deed, shall be included with the Declaration of Trust.

When all development has been completed and paid for, but not later than 12 months after the end of the initial operating period, the ACHA shall submit a statement of the actual development cost, in accordance with **24 CFR §941.404**. HUD will review the statement and establish the actual development cost of the project, which becomes the maximum total development cost for purposes of the ACC.

Congratulations on your continued efforts in meeting the needs of your residents and the further revitalization of your communities. If you have further questions, please contact Lee Asad, Public Housing Revitalization Specialist, at (412) 644-5762.

Sincerely,



James D. Cassidy
Director
Office of Public Housing



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

MAR 10 2011

Mr. Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
300 State Street
Beaver, PA 15009

Subject: Housing Authority of the County of Beaver – PA014
Development Proposal Approval
Pulaski Homes

Dear Mr. DeChellis:

The Department of Housing and Urban Development (HUD) approves the Housing Authority of the County of Beaver's (HACB) proposal to acquire 78 units that are part of the Pulaski Homes apartment complex located in New Brighton, PA. The acquisition of these units will create additional affordable housing options for Beaver County residents. The HACB's submission of this proposal on July 23, 2010, and additional documentation submitted on February 17, 2011, satisfies the public housing development requirements described in **24 CFR §941.304**.

Project Structure and Finance

This letter grants approval for the acquisition of **78** housing units at the Pulaski Homes apartment complex. These units are part of separate multifamily buildings and will be composed of the unit characteristics indicated in *Table 1*.

Table 1: Unit Characteristics

Development Name	Proposal Date	Housing Type	Household Type	Bedroom Distribution				Total Units	UFAS Units
				0 BR	1 BR	2 BR	3 BR		
Pulaski Homes	07/23/2010	Multifamily Row House	Single Family		14	45	19	78	3

The HACB proposes to fully revitalize the Pulaski Homes site by utilizing HUD's Operating Fund Financing Program (OFFP). As part of this plan, the HACB will reduce the overall public housing unit total from 78 to 53 units through conversions and redevelopment. The HACB must submit a formal OPPF application to HUD's Office of Public Housing Investments in Washington, DC for final approval. The Total Development Cost (TDC), which

serves as the approved project budget, and the unit characteristics of the proposed revitalization plan is indicated in *Table 2*.

Table 2: TDC and Approved Project Budget

Housing Type	Household Type	Bedroom Distribution				Total Units	UFAS Units	Approved TDC	Project Budget
		0 BR	1 BR	2 BR	3 BR				
Multifamily Row House	Single Family		8	37	8	53	3	\$10,516,791	\$10,516,791

We remind the HACB of its obligation to meet the minimum accessibility requirements listed at **24 CFR §8.25**. In accordance with these regulations, the HACB will provide three accessible units at the Pulaski Homes complex. Within six months from the date of this approval, the HACB will submit final accessibility plans and specifications to our Office for review. The HACB will also provide a schedule indicating when the units will be complete. The HACB may choose to construct new accessible units, or merge and renovate existing units to meet this requirement. Additionally, we encourage the HACB to implement its proposed collaboration with local transportation providers to offer Pulaski Homes tenants alternative modes of public transportation.

ACC and Declaration of Trust

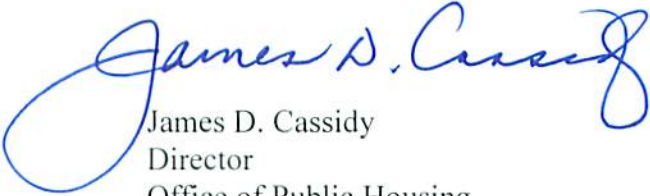
We will assist the HACB in the preparation of an Amendment to Consolidated Annual Contributions Contract (ACC). The Amendment to the ACC assures that the units are public housing units for all purposes, including the receipt of Operating Funds. Consequently, the public housing units must be managed and operated in compliance with all public housing requirements. After execution of the Amendment to the ACC, the HACB shall execute and file for record a Declaration of Trust, as provided under Part A, Section 8 of the ACC, to protect the rights and interests of HUD. Legal documentation, including the deed, title and survey, shall be included with the Declaration of Trust.

When all development has been completed and paid for, but not later than 12 months after the end of the initial operating period, the HACB shall submit a statement of the actual development cost, in accordance with **24 CFR §941.404**. HUD will review the statement and establish the actual development cost of the project, which becomes the maximum total development cost for purposes of the ACC.

We will assist the HACB with the uploading of building and unit data into the Public Housing Information Center (PIC). The HACB must designate this project as a separate public housing development in PIC. The option to merge the project into an existing public housing development will be available to the HACB one year after execution of the ACC. To initiate the upload process, the HACB shall submit a Date of Full Availability (DOFA) certification.

Congratulations on your continued efforts in meeting the needs of your residents and the further revitalization of your communities. If you have further questions, please contact Lee Asad, Public Housing Revitalization Specialist, at (412) 644-5762.

Sincerely,

A handwritten signature in blue ink that reads "James D. Cassidy". The signature is fluid and cursive, with a large loop at the beginning and a long, sweeping tail.

James D. Cassidy
Director
Office of Public Housing

Housing Authority of the County of Beaver
FY 2011 Agency Plan

**Description of Activities, Services or Programs provided or offered
Pursuant to the
Violence Against Women Act**

The Housing Authority of the County of Beaver (HACB) responded to the requirements as prescribed in PIH Notice 2006-42 issued December 27, 2006 in respects to notifying public housing tenants and Section 8 Housing Choice Voucher recipients of their rights, as well as, HACB staff and Section 8 Housing Choice Voucher property owners of their responsibilities, under the Violence Against Women Act. Upon receipt of PIH Notice 2006-42, the following was accomplished:

1. The formulation of HACB's Violence Against Women Act Policy. See attached referenced Document 1.
2. Notification of both public housing tenants and Section 8 HCV recipients of the components of VAWA and their rights thereof. See attached referenced Document 2.
3. Notified public housing tenants of a lease amendment effective January 1, 2007 incorporating the requirements of VAWA within the public housing lease agreement. See attached referenced Document 3.
4. In concert with the notification of the VAWA lease amendment, a notification of rights and obligations under VAWA was transmitted to both public housing tenants and Section 8 HCV recipients. See attached referenced Document 4.
5. After the notification of public housing tenants of the VAWA lease amendment, the public housing lease agreement incorporated the language of this lease amendment within the body of the lease agreement as Section 18. This lease was made effective January 1, 2007 for all newly housed public housing tenants. See attached referenced Document 5.
6. When notifying existing or newly housed public housing tenants or existing or new Section 8 HCV recipients, instructions were formulated so that public housing tenants or Section 8 HCV recipients would understand the process by which to notify HACB that they are a victim of domestic violence, dating violence and/or stalking. See attached referenced Document 6.
7. In reference to the instructions stated in step 6, Form HUD-50066, Certification of Domestic Violence, Dating Violence or Stalking would be provided to the victim to complete. See attached referenced Document 7.

The Housing Authority of the County of Beaver has provided various activities to educate its resident population concerning domestic violence, dating violence and stalking through partnerships with other service providers as follows:

1. The Prevention Network, administrators of the now completed SHARES Program, funded by the Resident Opportunity and Self Sufficiency (ROSS) grant, conducted community safety awareness meetings with residents and representatives of local police departments.
2. Gateway Rehabilitation Center, a local drug and alcohol treatment center, conducted meetings with residents on the topics of decision making, communication, team building and conflict resolution. Also, if the situation warranted it, drug and alcohol treatment services were offered to the victim of domestic violence.
3. The Housing Authority of the County of Beaver through its now completed Public Housing Neighborhood Networks grant offered Internet Safety Classes to educate computer users of the dangers of sexual predators using the internet.
4. The Prevention Network, administrators of the Transitions Program, funded by the Resident Opportunity and Self Sufficiency (ROSS) grant, continues to provide classes to educate computer users of the dangers of sexual predators using the internet since the Public Housing Neighborhood Networks grant was fully expended and closed out.
5. The Women's Center of Beaver County, the agency within Beaver County that provides services to victims of domestic violence, provides seminars on domestic violence, self esteem, recognizing positive and negative relationships, finding your voice, and stress management. These services continue under the Transitions Program.

Also, the Housing Authority of the County of Beaver, in recognition of the need to provide housing to the victims of domestic violence, when federal admission preferences were abolished, established a housing preference to applicants for both our Public Housing and Section 8 HCV programs who declare and certify that they are a victim of domestic violence.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER (HACB) VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

I. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth HACB’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by HACB of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by HACB;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between HACB, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by HACB; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by HACB.

III. Other HACB Policies and Procedures

This Policy shall be referenced in and attached to HACB’s Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of HACB’s Admissions and Continued Occupancy Policy. HACB’s annual public housing agency plan shall also contain information

concerning HACB's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of HACB, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - (i) The length of the relationship.
 - (ii) The type of relationship.
 - (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
 - (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. HACB will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

B. *Admissions Preference*. Applicants for housing assistance from HACB will receive a preference in admissions by virtue of their status as victims of domestic violence [dating violence, stalking]. This preference is particularly described in Section 9.1 of the Housing Authority of the County of Beaver's Public Housing Admission and Occupancy Policy.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by HACB:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

2. In addition to the foregoing, tenancy or assistance will not be terminated by HACB as
a
result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of HACB’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither HACB nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

- (b) Nothing contained in this paragraph shall be construed to limit the authority of HACB or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or HACB, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, HACB or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a tenant or household member from a lease, without regard to whether the tenant or household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by HACB. Leases used for all public housing operated by HACB and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by HACB, shall contain provisions setting forth the substance of this paragraph. No such bifurcation will be done by HACB or a Section 8 owner or manager until the tenant has proceeded under state law to obtain a Protection from Abuse Order.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, HACB or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., HACB shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by HACB. Section 8 owners or managers receiving rental assistance administered by HACB may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to HACB or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.

2. *Other documentation* - by providing to HACB or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to HACB or to the requesting Section 8 owner or manager a Federal, State, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by HACB, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of HACB, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. A waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to HACB or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

- B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by HACB shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

VIII. Transfer to New Residence

- A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, HACB will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. *Action on applications.* HACB will act upon such an application promptly.
- C. *No right to transfer.* HACB will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of HACB, and this policy does not create any right on the part of any applicant to be granted a transfer.
- D. *Family rent obligations.* If a family occupying HACB public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by HACB. In cases where HACB determines that the family's decision to move was reasonable under the circumstances, HACB may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

X. Court Orders/Family Break-up

A. *Court orders.* It is HACB's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by HACB and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other HACB policies regarding family break-up are contained in HACB's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

XI. Relationships with Service Providers

It is the policy of HACB to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If HACB staff become aware that an individual assisted by HACB is a victim of domestic violence, dating violence or stalking, HACB will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring HACB either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. HACB's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which HACB has referral or other cooperative relationships.

XII. Notification

HACB shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. Amendment

This policy may be amended from time to time by HACB as approved by the HACB Board of Commissioners.

Document 2

Violence Against Women Act (VAWA) Housing Authority of the County of Beaver

On January 5, 2006, President Bush signed into law the Violence Against Women Act (VAWA). VAWA was designed to protect victims of domestic violence, dating violence, or stalking, and their household members, from being evicted from public housing or having their Section 8 voucher terminated based on acts of such violence against any member of the household. This Act prohibits public housing agencies and owners participating in the Section 8 tenant and project based voucher programs from evicting or terminating the lease of any household containing a victim of domestic violence unless the incident in question presents an actual or imminent threat to other tenants, employees, or others providing services to the property. Most importantly, VAWA does not protect perpetrators from eviction from the residence. If an individual is claiming to be a victim of domestic violence, dating violence or stalking, the Housing Authority or Section 8 landlord will request that the victim certify, via a HUD-approved certification form, that he/she is a victim of actual or threatened abuse. The certification must name the perpetrator and must certify that the incident in question is an authentic incident of actual or threatened abuse. As per VAWA, the certification must be provided within 14 business days and must be accompanied by a federal, state, or local police or court record; or documentation signed under penalties of perjury by an employee, agency, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking. Except in specific circumstances, all information provided by the victim will be maintained as confidential. The consequence of the tenant/victim not providing the certification in a timely manner is that the Housing Authority or Section 8 landlord may evict or terminate the lease of the tenant or any lawful occupant that commits violations of the lease. If you have any questions pertaining to VAWA, please contact your development manager.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009

**Residents of Low Rent Public Housing
Residential Lease Agreement Amendment
Pertaining to the
Violence Against Women Act (VAWA)**

The following section is added to your residential dwelling lease effective January 1, 2007:

21. Domestic Violence, Dating Violence, Stalking. The following provisions are applicable to situations involving incidents involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6(u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. §1437d(u)(3)) and in Landlord's Violence Against Women Act (VAWA) Policy. To the extent any provision of this section shall vary from or contradict any other provision of this lease, the provisions of this section shall prevail.

A. Termination of tenancy.

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and
2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the tenant's household, a guest, or other person under the tenant's control, shall not be cause for termination of tenancy or occupancy rights, if the Tenant or any member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.
3. Notwithstanding anything to the contrary contained in paragraphs 21 A.1. and 21 A.2. above, LANDLORD may terminate Tenant's tenancy under this lease if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the development in which the unit is located, if the tenant's tenancy is not terminated.
4. Further, nothing in this section shall prohibit LANDLORD from terminating tenancy under this lease based on a violation of this lease not premised on an act or acts of domestic violence, dating violence, or stalking against the tenant or a member of the tenant's household for which protection against termination of tenancy is given in paragraphs 21 A.1. and 21 A.2. above. However, in taking any such action to terminate tenancy, LANDLORD shall not apply a more demanding standard to you than to other tenants.

B. Bifurcation of Lease. Under the authority provided in Section 6(l) (6) (B) of the United States Housing Act of 1937, as amended (42 U.S.C. §1437d (l) (6) (B)), LANDLORD may bifurcate this lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or a lawful occupant under this lease and who engages in criminal acts of physical violence against family members or others. LANDLORD may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Tenant or a lawful occupant under this lease.

C. Certification. If the Tenant or a lawful occupant, as a defense to termination of tenancy or an action to evict, claims protection under this section against such action, LANDLORD may (but is not required to) request the individual to deliver to LANDLORD a certification. The certification may be delivered in one of the following forms:

1. a HUD-approved form (supplied by LANDLORD) attesting that the individual is a victim of domestic violence, dating violence, or stalking and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements of this section, or
2. documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation, or
3. a federal, State, tribal, or local police report or court record, describing the incident or incidents in question.

The certification must be delivered to LANDLORD within 14 days after the request for certification is received from LANDLORD. If the certification is not delivered to LANDLORD within the 14-day period allowed, the provisions of this section will not apply and LANDLORD may elect to terminate tenancy and evict without regard to the protections provided in this section.

D. Confidentiality. The law requires that information provided to LANDLORD concerning an incident of incidents of domestic violence, dating violence, or stalking be retained in confidence, not placed in any shared data base nor provided to a related entity, except to the extent disclosure requested or consented to by the individual supplying such information, or required for use in an eviction proceeding, or otherwise required by applicable law.

TENANT'S INTIALS_____

**NOTIFICATION OF RIGHTS AND OBLIGATIONS
VIOLENCE AGAINST WOMEN ACT (VAWA)**

To: Public Housing tenant

From: Housing Authority of the County of Beaver

In January 2006, President Bush signed a law known as the Violence Against Women and Department of Justice Reauthorization Act of 2005. Portions of this law create new protections for victims of domestic violence, dating violence and stalking who are residents in public housing or who are assisted with section 8 rental assistance.

The following is a brief summary of the principal provisions of the new law, which is known as “VAWA”. Additional details are set forth in the [brochure/housing authority VAWA policy] delivered with this notice.

You should know that:

1. **Admissions:** The housing authority may not deny admission to a public housing project to any applicant on the basis that the applicant is or has been the victim of domestic violence, dating violence, or stalking (see attached brochure for definitions of these terms), if the applicant otherwise qualifies for assistance or admission.

2. **Lease terms:**

- **An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of that violence.**
- **Additionally, your tenancy will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of your household, a guest or another person under your control, and you or an immediate family member is the victim.**

You should also know that there are some limitations to these protections:

- **Your tenancy may be terminated if the housing authority can demonstrate “an actual and imminent threat” to other tenants or to persons employed at or providing services to the development.**
- **So long as the housing authority does not apply a more demanding standard to you than to other tenants, your tenancy may be terminated for lease violations that are**

not based on an incident or incidents of domestic violence, dating violence or stalking for which VAWA provides protections.

- **If you claim protection under VAWA against termination of your tenancy, the housing authority may require you to deliver a certification concerning the incident or incidents that you believe raises the VAWA protections. If you do not deliver this certification within the time allowed, you will lose your legal protections under VAWA.**

3. **Certification:** There are three way to certify if the housing authority requests you to do so. The law allows you to fill out a HUD-approved form, which will be delivered to you by the housing authority, or you may provide a police report or court record, or you may have a professional person whom you consulted about the domestic violence, dating violence or stalking provide documentation as described more fully in the attached brochure. *You must deliver the certification in one of these three ways within 14 business days after your receipt of the housing authority's request for certification.*

4. **Confidentiality:** Information provided by you about an incident or incidents of domestic violence, dating violence or stalking involving you or a member of your household will be held by the housing authority in confidence and not shared without your consent, *except that this information may be disclosed in an eviction proceeding or otherwise as necessary to meet the requirements of law.*

5. **Removal of Perpetrator of Physical Violence:** VAWA contains a new provision of federal law that allows the housing authority to terminate the tenancy of, and evict, an individual tenant or other lawful occupant who engages in criminal acts of physical violence against family members. This action may be taken against the individual alone, without evicting, terminating the tenancy of, removing or otherwise penalizing other household members.

For additional information, please consult the attached Housing Authority VAWA policy or you may contact your Development Manager.

I certify that I have received a copy of the Notification of Rights and Obligations of the Violence Against Women Act (VAWA) and the attached Housing Authority VAWA policy this date.

Print Name

Date:

VAWA Section of Public Housing Lease

18. Domestic Violence, Dating Violence, Stalking. The following provisions are applicable to situations involving incidents involving actual or threatened domestic violence, dating violence, or stalking, as those terms are defined in Section 6(u)(3) of the United States Housing Act of 1937, as amended, (42 U.S.C. §1437d(u)(3)) and in LANDLORD's Violence Against Women Act (VAWA) Policy. To the extent any provision of this section shall vary from or contradict any other provision of this lease, the provisions of this section shall prevail.

TENANT'S INITIALS _____

A. Termination of tenancy.

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not constitute a serious or repeated violation of the lease by the victim of such violence; and

TENANT'S INITIALS _____

2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the tenant's household, a guest, or other person under the tenant's control, shall not be cause for termination of tenancy or occupancy rights, if the Tenant or any member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.

TENANT'S INITIALS _____

3. Notwithstanding anything to the contrary contained in paragraphs 21 A.1. and 21 A.2. above, LANDLORD may terminate Tenant's tenancy under this lease if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the development in which the unit is located, if the tenant's tenancy is not terminated.

TENANT'S INITIALS _____

4. Further, nothing in this section shall prohibit LANDLORD from terminating tenancy under this lease based on a violation of this lease not premised on an act or acts of domestic violence, dating violence, or stalking against the tenant or a member of the tenant's household for which protection against termination of tenancy is given in paragraphs 21 A.1. and 21 A.2. above. However, in taking any such action to terminate tenancy, LANDLORD shall not apply a more demanding standard to you than to other tenants.

TENANT'S INITIALS _____

B. Bifurcation of Lease. Under the authority provided in Section 6(l)(6)(B) of the United States Housing Act of 1937, as amended (42 U.S.C. §1437d(l)(6)(B)), LANDLORD may bifurcate this lease in order to evict, remove, or terminate assistance to any individual who is a Tenant or a lawful occupant under this lease and who engages in criminal acts of physical violence against family members or others. LANDLORD may take such action without evicting, removing, terminating assistance to, or otherwise penalizing a victim of such violence who is the Tenant or a lawful occupant under this lease.

TENANT'S INITIALS _____

C. Certification. If the Tenant or a lawful occupant, as a defense to termination of tenancy or an action to evict, claims protection under this section against such action, LANDLORD may (but is not required to) request the individual to deliver to LANDLORD a certification. The certification may be delivered in one of the following forms:

TENANT'S INITIALS _____

1. a HUD-approved form (supplied by LANDLORD) attesting that the individual is a victim of domestic violence, dating violence, or stalking and that the incident or incidents in question are bona fide incidents of such actual or threatened abuse and meet the requirements of this section, or

TENANT'S INITIALS _____

2. documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation, or

TENANT'S INITIALS _____

3. a federal, State, tribal, or local police report or court record, describing the incident or incidents in question.
4. The certification must be delivered to LANDLORD within 14 days after the request for certification is received from LANDLORD. If the certification is not delivered to LANDLORD within the 14-day period allowed, the provisions of this section will not apply and LANDLORD may elect to terminate tenancy and evict without regard to the protections provided in this section.

TENANT'S INITIALS _____

D. Confidentiality. The law requires that information provided to LANDLORD concerning an incident of incidents of domestic violence, dating violence, or stalking be retained in confidence, not placed in any shared data base nor provided to a related entity, except to the extent disclosure requested or consented to by the individual supplying such information, or required for use in an eviction proceeding, or otherwise required by applicable law.

TENANT'S INITIALS _____

Document 6

HOUSING AUTHORITY OF THE COUNTY OF BEAVER
CERTIFICATION FORM FOR TENANTS
FOR DOMESTIC VIOLENCE, DATING VIOLENCE OR STALKING UNDER THE
VIOLENCE AGAINST WOMEN ACT

1. The Violence Against Women Act, 42 U. S. C. 13701, requires a Housing Authority of the County of Beaver (HACB) tenant who is claiming that they are a victim of domestic violence, dating violence or stalking (abuse) to certify that the incident or incidents are bona fide incidents of actual or threatened abuse.
2. Attached is Form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking
3. The certification may be a federal, state, or local police or court record.
4. The certification may also be a document signed by an employee, agent or volunteer of victim service provider, an attorney or a medical professional (professional) from whom the victim has sought assistance in addressing the abuse or the effects of abuse. The victim and the professional must sign the certification.
5. The professional must attest to the certification under penalty of perjury (26 U. S. C. 1746) that the incident or incidents are bona fide incidents of actual or threatened abuse. The professional should identify their name, title, address and phone number and the name of the perpetrator.
6. You must return a complete and fully signed certification document or the police or court record to HACB within 14 business days from the date of HACB's Notice of Lease Termination.
7. If you do not certify the incident or incidents of abuse within the 14 business days, the Violence Against Women Act does not limit HACB from taking action to terminate your lease.
8. HACB will not disclose the information you provide on the certification form without your written consent except for use in an eviction process or as required by law.
9. Please return the certification to your Development Manager
10. If you have any questions, please contact your Development Manager

**CERTIFICATION OF DOMESTIC
VIOLENCE, DATING VIOLENCE,
OR STALKING****U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0249

Exp. (05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

(1) A Federal, State, tribal, territorial, or local police or court record; or

(2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:**Date Written Request Received By Family Member:** _____**Name of the Victim of Domestic Violence:** _____**Name(s) of other family members listed on the lease** _____

Name of the abuser: _____**Relationship to Victim:** _____**Date the incident of domestic violence occurred:** _____**Time:** _____**Location of Incident:** _____

Name of victim:

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

PHA Annual Plan for Fiscal Year Beginning July 2011
Section 6.0 (b) Public Display Locations for PHA Plan

Listing of Public Display Locations of PHA Plan

PA014000001
Linmar Terrace
Waugaman & Tyler Streets, Aliquippa, Pa 15001

PA014000002
Economy Village
14th Street, Ambridge, Pa 15003

PA014000003
Sheffield Towers
100 Superior Avenue, Aliquippa, Pa 15001

PA014000004
Pleasantview Homes
16th Avenue & 16th Street, Beaver Falls, Pa 15010

PA014000005
Morado Dwellings
4th Avenue & 43rd Street, Beaver Falls, Pa 15010

PA014000006
King Beaver Apartments
680 Canal Street, Beaver, Pa 15009

PA014000007
Joseph Edwards Apartments
330 Connecticut Avenue, Rochester, Pa 15074

PA014000008
Corak Towers
500 Beaver Avenue, Midland, Pa 15059

PA014000009
A.C. Edgecombe Apartments
1150 Bechtel Street, Monaca, Pa 15061

Central Administrative Office
James F. Tress Administration Building
300 State Street, Beaver, Pa 15009

PHA Annual Plan for Fiscal Year Beginning July 2011

Section 7.0 Public Housing Development and Replacement Activities

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- ☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

The Housing Authority submitted a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 78 public housing units and 22 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 53 units and 22 market rate units. The public housing units will have the requisite number of UFAS units to comply with HUD requirements. HUD approved this development acquisition request on March 10, 2011.

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

PHA Annual Plan for Fiscal Year Beginning July 2011

Section 7.0 Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)
2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Morado Dwellings Addition Three 1b. Development (project) number: PA014000005
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (31/05/11)
5. Number of units affected: 2 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Housing Authority of the County of Beaver PHA Annual Plan for Fiscal Year Beginning July 2011

Section 7.0 Section 8 Project Based Vouchers

The Housing Authority of the County of Beaver will continue to endeavor the stimulation of housing production through the use of project based Section 8 assistance. As viable projects are presented, the Housing Authority will determine the feasibility of the use of project based Section 8 assistance.

Project selection will be based upon guidance issued by HUD in the final rule notice published on October 13, 2005 with an effective date of November 14, 2005 revising 24 CFR Part 983. Specifically, as per 24 CFR Part 983.51(b) "Selection of PBV proposals. The PHA must select PBV proposals in accordance with the selection procedures in the PHA administrative plan."

The Housing Authority of the County of Beaver has chosen the method prescribed under 24 CFR Part 983.51(b)(2), "Selection of a proposal for housing assisted under a federal, state, or local government housing assistance, community development, or supportive services program that requires competitive selection of proposals (e.g., HOME, and units for which competitively awarded LIHTCs have been provided), where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposal selection date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance."

Therefore, the Housing Authority of the County of Beaver has agreed to project base 24 Section 8 Housing Choice Vouchers to Friendship Commons Senior Housing LP who was selected by the Pennsylvania Housing Finance Agency on July 9, 2009 to receive low income housing tax credits in the amount of \$3,057,000 to construct a 24 unit development on a 1.84 acre tract of land situate in Brighton Township to be known as Friendship Commons to house qualifying elderly and/or disabled residents. In concert with the award of low income housing tax credits, on February 26, 2010, the Community Development Program of Beaver County selected the proposal submitted by Friendship Commons Senior Housing LP to receive \$700,000 in HOME Funds for the construction of this development. Construction was completed on March 14, 2011 with occupancy to start the week of March 21, 2011.

The project basing of these 24 units of Section 8 Housing Choice Vouchers is consistent with strategies delineated in our Agency's 5-Year Plan.

PHA Annual Plan for Fiscal Year Beginning July 2011

Section 9.0 Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	520		371
Extremely low income <=30% AMI	388	75%	
Very low income (>30% but <=50% AMI)	87	17%	
Low income (>50% but <80% AMI)	45	9%	
Families with children	81	16%	
Elderly families	93	18%	
Families with Disabilities	171	33%	
White	363	70%	
Black	151	29%	
American Indian	3	.5%	
Asian	2	.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	311	60%	
2 BR	133	26%	
3 BR	65	13%	
4 BR	11	2%	

Housing Needs of Families on the Waiting List			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	6		103
Extremely low income <=30% AMI	3	50%	
Very low income (>30% but <=50% AMI)	1	17%	
Low income (>50% but <80% AMI)	2	33%	
Families with children	2	33%	
Elderly families	0	0%	
Families with Disabilities	1	17%	
White	2	30%	
Black	4	70%	
American Indian	0	0%	
Asian	0	0%	
Characteristics by Bedroom Size (Public Housing			

Housing Needs of Families on the Waiting List

Only)			
1BR	5	83%	
2 BR	0	0%	
3 BR	1	17%	
4 BR	0	0%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 29

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

PHA Annual Plan for Fiscal Year Beginning July 2011

Section 9.1 Strategy for Addressing Housing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)
 - Assisted a related non-profit that built a 24 unit elderly low income housing tax credit project in the Borough of Beaver
 - Assisted a related non-profit that built a 24 unit elderly low income housing tax credit project in the Borough of New Brighton
 - Purchased an 8 unit development in the Borough of West Mayfield known as Whipple Court

- Purchased a 3 unit development in the Borough of West Mayfield known as Whipple Court II
- Assisted the Beaver County CHDO in building a 4 unit 2BR project in the Borough of West Mayfield known as Whipple Court III using HOME Funds
- Assisted the Beaver County CHDO in applying for HOME Funds to construct a 4 unit 2BR project in the Borough of West Mayfield known as Mayfield Terrace
- Manage Westbridge Apartments, a low income housing tax credit project in the Borough of Bridgewater
- Manage 7th Avenue Place, a low income housing tax credit project in the City of Beaver Falls
- Managing a low income housing tax credit property in the Borough of Koppel
- Managing a low income housing tax credit property in the Borough of New Brighton
- Participated in the development of Riverview Apartments, a low income housing tax credit project in the Borough of Rochester
- Acquired Stephen Phillips Homes, a 100 unit development within the Borough of Monaca, and converted this development to public housing using Capital Fund and Capital Fund ARRA dollars for acquisition and rehabilitation. When rehabilitation is completed the development will consist of 71 units.
- Effective August 1, 2007, manage Pinney Street Apartments, a 22 unit Section 8 Project Based development, in the Borough of Rochester.
- Effective September 1, 2007, manage PRV Manor Apartments, a 35 unit Section 8 Project Based development, in the City of Beaver Falls,
- Effective December 1, 2007, manage Riverview Apartments, a 18 unit low income housing tax credit property, in the Borough of Rochester.
- Assisted the Beaver County CHDO in receiving HOME funds to acquire a 7 unit apartment building in the City of Beaver Falls which effective January 1, 2008 we manage.
- Submitted an application to HUD for 25 Section 8 Housing Choice Vouchers to establish a Family Unification Program (FUP) to assist eligible families referred by Beaver County Children and Youth Services in need of housing to avoid placement of children into foster care and to assist eligible individuals who are aging out of foster care who are in need of housing.
- The Housing Authority submitted a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 78 public housing units and 22 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 53 units and 22 market rate units. HUD approved this development acquisition on March 10, 2011

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☒ Other: (list below)
 - Provide supportive services for eligible elderly residents that will enable them to live independently, such as homemaking and personal care services. Provide case management for elderly supportive services through employment of three (3) caseworkers previously funded with ROSS dollars.
 - Collaborated with Lutheran Affiliated Services (LAS) in establishing LIFE-Beaver, a long term capitated assistance program for the elderly, in Sheffield Towers. This program for all-inclusive care for the elderly follows the assisted living model developed in other housing authorities in the nation and is funded by the Pennsylvania Department of Public Welfare. Effective August 1, 2007, LIFE-Beaver moved its facility from Sheffield Towers to a site in Center Township. This program currently assists 47 public housing residents, of its total 196 person client base, to remain in their apartments.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☒ Other: (list below)
 - Administer the Beaver County HOME Funded Tenant Based Rental Assistance (TBRA) Program for persons with disabilities. This program on average assists 15 to 18 households per month.
 - Administer the Bridge Subsidy Program for Beaver County Behavioral Health (BCBH) to provide rental subsidy for approximately 50 to 60 priority consumers through Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS). These priority consumers are individuals who are being discharged from Mayview State Hospital, Long Term Structured Care Residences (LTSR), Community Residential Rehabilitation facilities (CRR) or Health Choice enrollees who demonstrate a need for supportive housing.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

PHA Annual Plan for Fiscal Year Beginning July 2011

Section 10.0 (a) Progress in Meeting Mission and Goals

Statement of Progress in Meeting Mission and Previous 5 Year Goals and Objectives

Goal #1 – Expand the supply of assisted housing

ACCOMPLISHMENTS:

1. Acted as Special General Partner in the development of Westbridge Apartments, a 26-unit elderly residence in Bridgewater, PA financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as Management Agent for this Low-Income Housing Tax Credit property).
2. Undertook marketing strategy to advertise units available for rent and restructure tenant selection to expedite process.
3. Initiated the acquisition of Whipple Court, an 8-unit townhouse property. Secured Beaver County Home Funds for this project. (HACB serves as management agent for this property.)
4. Sponsored Federal Home Loan Bank (FHLB) application for Seventh Avenue Place. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
5. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Beaver Village in the Borough of Beaver financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
6. Purchased a three-unit property in the Borough of West Mayfield known as Whipple Court II. (HACB serves as management agent for this property.)
7. Subdivided the property of Whipple Court II to donate a parcel to Beaver County CHDO for the construction of a 4-unit project to be known as Whipple Court III using HOME Funds. (HACB serves as management agent for this property.)
8. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Dawes Manor Senior Housing in the Borough of New Brighton financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as Management Agent for this Low-Income Housing Tax Credit property).
9. Submitted an application to HUD to acquire Stephen Phillips Homes, a 100 unit development within the Borough of Monaca, and convert this development to public housing using Capital Fund and/or Capital Bond dollars for acquisition and rehabilitation.
10. Assisted a related non-profit that acted as the developer in the construction of a 4 unit project in the Borough of West Mayfield known as Mayfield Terrace using HOME Funds. (HACB serves as management agent for this property.)
11. Assisted a related non-profit that acquired a 7 unit property in the City of Beaver Falls using HOME Funds. (HACB serves as management agent for this property.)
12. Effective August 1, 2007, became the management agent for Pinney Street Apartments, a 22 unit Section 8 Project Based development in the Borough of Rochester.
13. Effective September 1, 2007, became the management agent for PRV Manor Apartments, a 35 unit Section 8 Project Based development in the City of Beaver Falls.
14. Effective December 1, 2007, became the management agent for Riverview Apartments, a 18 unit Low Income Housing Tax Credit Property in the Borough of Rochester.
15. Assisting a non-profit that is the developer in the construction of a 24 unit elderly residence to be known as Friendship Commons in the Brighton Township to be financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB will serve as management agent for this Low-Income Housing Tax Credit property).

16. The Housing Authority submitted a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 78 public housing units and 22 market rate units. After acquisition, the Housing Authority plans to renovate the public housing units with conversion activities that result in 53 units and 22 market rate units. The public housing units will have the requisite number of UFAS units to comply with HUD requirements. HUD approved this development acquisition on March 10, 2011.

Goal #2 – Improve the quality of assisted housing

ACCOMPLISHMENTS:

1. Public housing renovation efforts to improve curb appeal, including new siding, porch canopies, bathroom modernizations and air conditioning of elderly units.
2. Disposed of 26 units at Kennedy Apartments located in Ambridge, PA, under HUD's disposition procedures.
3. Completed conversion of 72 efficiency units at Brodhead Apartments to 36 new one-bedroom units.
4. Continue to renovate and upgrade systems and apartment units.
5. Disposed of 20 units in a 100 unit elderly public housing development known as Sheffield Towers.
6. Renovating the required number of units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of HUD mandated 5% threshold of units meeting UFAS, these units will be renovated using dollars from bonds financed with the Capital Fund.
7. Converted 4 one-bedroom units and 4 efficiency units into 4 one-bedroom UFAS compliant units in the Eleanor Roosevelt Apartments.
8. Converting 20 efficiency units into 12 one-bedroom units in the Thomas Bishop Apartments.
9. Demolished a 7 unit building at Morado Dwelling in order to construct a 12 unit building with 8 units meeting UFAS guidelines.
10. Demolished a 2 unit building at Pleasantview Homes in order to construct a 4 unit building with 3 units meeting UFAS guidelines.
11. Constructed a 5 unit building at Gordon Camp Apartments with 3 units meeting UFAS guidelines.
12. Renovated two 4 bedroom units at Freedom Apartments into 2 units meeting UFAS guidelines.
13. Constructed 2 buildings with 11 total units at Crestview/Economy Village of which 9 units will meet UFAS guidelines.
14. Constructed 2 buildings with 10 total units and renovated 3 units at Linmar Terrace of which 7 units will meet UFAS guidelines.
15. Demolished 26 public housing units in Linmar Terrace and 3 public housing units in Linmar Terrace Extension.
16. Converted 6 one-bedroom units into 4 one-bedroom UFAS compliant units in Sheffield Towers.

Goal #3 – Increase assisted housing choices

ACCOMPLISHMENTS:

1. Continued the administration of the highly leveraged Beaver County Homeownership Program. Acquired a total of 25 properties. Twenty-five properties are rehabilitated and with 21 sold to homebuyers. Four properties are under lease to purchase agreements.
2. Established a Section 8 Homeownership Program and have 6 recipients who are now homeowners.

3. Constructed four 3-bedroom single family homes under a HUD approved Section 32 Homeownership program in the City of Beaver Falls.
4. Constructed two 3-bedroom single family homes under a HUD approved Section 32 Homeownership program in the Borough of New Brighton.

Goal #4 – Provide an improved living environment

ACCOMPLISHMENTS:

1. Based on HUD's final rule, BCHA is in compliance with deconcentration requirements.
2. Established local preference for working families, homeless and victims of domestic violence.
3. Established police substation at Linmar Terrace development in the City of Aliquippa, continued police contracts for extra security in Beaver Falls, Ambridge, Aliquippa, Rochester and Freedom
4. Security cameras installed at elderly developments building lobby which are interfaced with Cable TV so that residents can screen and greet visitors.
5. Installed key fob entry system/card access entry system for additional security at several elderly developments and family three story walk up developments.
6. Security cameras installed in family developments to enable HACB staff and local police departments to monitor activity.

Goal #5 – Promote self-sufficiency and asset development of assisted households

ACCOMPLISHMENTS:

1. Increased the number of employed residents, implemented flat rent system and working family preference.
2. Case Manager/Service Manager continues to provide in-home services to elderly and disabled at no cost.
3. Subcontracted with Lutheran Service Society for social activities.
4. Established Stabled Housing Achieved through Resident Educational Services (SHARES) in public housing family developments to provide self-sufficiency services.
5. Awarded ROSS grant for the establishment of SHARES2, an enhanced program version of SHARES to provide self-sufficiency services in public housing family developments.
6. Awarded a Public Housing Neighborhood Network grant for the enhancement of computer labs in Linmar Terrace and Morado Dwellings to further support self-sufficiency activities.
7. Awarded a ROSS grant for the establishment of Transitions, a program in public housing family developments to provide self-sufficiency services to residents age 13 to 24.
8. Submitted an application for ROSS-Service Coordinator program to fund two service coordinators to service the Public Housing Family Developments.

Goal #6 – Ensure equal opportunity in housing for all Americans

ACCOMPLISHMENTS:

1. Market to all segments of community
2. Outreach letters to agencies advising them that accessible housing is available.
3. Renovated units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of the HUD mandated 5% threshold of units meeting UFAS, these units were renovated using dollars from bonds financed with the Capital Fund.
4. Administer the Beaver County HOME Funded Tenant Based Rental Assistance (TBRA) Program for persons with disabilities. This program on average assists 15 to 18 households per month.

5. Administer the Bridge Subsidy Program for Beaver County Behavioral Health (BCBH) to provide rental subsidy for approximately 50 to 60 priority consumers through Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS). These priority consumers are individuals who are being discharged from Mayview State Hospital, Long Term Structured Care Residences (LTSR), Community Residential Rehabilitation facilities (CRR) or Health Choice enrollees who demonstrate a need for supportive housing.

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Section 10.0 (b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviation Definition

From time to time, the Annual Plan and/or the Five-Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners such as:

- Changes to rent or admissions policies or organization of the waiting lists;
- Additions of non-emergency work items that are not listed in the current Annual Statement or Five-Year Action Plan or change in the use of replacement reserve funds under the Capital Fund;
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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RESOLUTION NUMBER 5474

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the County of Beaver

PA014

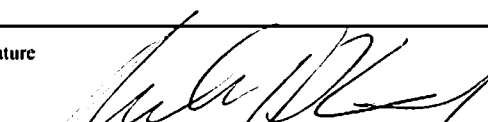
PHA Name

PHA Number/HA Code

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official	Title
Michael D. Lacey	Chairman
Signature	Date
	April 6, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

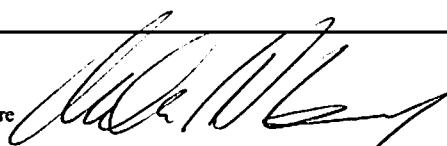
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the County of Beaver

PA014

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Michael D. Lacey
Title	Chairman
Signature	
Date	04/06/2011

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lisa Signore, Director of the Community Development Program of BC certify that the Five Year and Annual PHA Plan of the Housing Authority of Beaver County is consistent with the Consolidated Plan of the County of Beaver prepared pursuant to 24 CFR Part 91.

 4-8-11
Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the County of Beaver

Program/Activity Receiving Federal Grant Funding

Annual Plan for FY 2011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature

Date

April 6, 2011

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PROJECT NO.	DEVELOPMENT NAME AND ADDRESS	TELEPHONE NUMBER
PA 28014001	Linmar Terrace, Waugaman & Tyler Streets, Aliquippa, PA 15001	724 375-7768
PA 28014003	Morado Dwellings, PA 28014003 4th Ave. & 43rd St., Beaver Falls, PA 15010	724 846-7977
PA 28014004	Harmony Dwellings, 900 10th Avenue, Beaver Falls, PA 15010	724 843-0894
PA 28014005	Economy Village, 14th Street, Ambridge, PA 15003	724 385-0102
PA 28014006	Midcrest Homes, Midland Heights, Midland, PA 15059	724 643-8420
PA 28014007	Pleasantview Homes, 1400 7th Avenue, Beaver Falls PA 15010	724 843-6720
PA 28014008	Crestview Village, 14th Street, Ambridge, PA 15010	724 385-0102
PA 28014009	Linmar Terrace Extension, Waugaman & Tyler Streets, Aliquippa, PA 15001	724 375-7769
PA 28014010	Mt. Washington Apartments, 2103 12th Avenue, Beaver Falls, PA 15010	724 834-0890
PA 28014011	Brighton Homes, 1023 Sixth Avenue, New Brighton, PA 15066 Site 1 - 9th Avenue & 2nd Street Site 4 - 5th Avenue & 14th Street Site 2 - 6th Avenue & 12th Street Site 5 - 4th Avenue & 14th Street Site 3 - 6th Avenue & 14th Street Site 6 - 3rd Avenue & 20th Street	724 846-1676
PA 28014012	John F. Kennedy Apts., 500 Beaver Road, Ambridge, PA 15003 Site 2 - 1st & Merchant Street Site 3 - 2012 Duss Avenue	724 266-3899
PA 28014013	Joseph Edward Apartments, 330 Connecticut Avenue, Rochester, PA 15074 Joseph Edwards Apartments, White Street, Rochester, PA 15074	724 774-3544 724 774-4902
PA 28014014	Eleanor Roosevelt Apartments, 740 Sheffield Avenue, Aliquippa, PA 15001	724 378-4114
PA 28014015	George Werner Apartments, 599 8th Street, Freedom, PA 15042 Freedom Apartments, 8th Street, Freedom, PA 15042	724 774-5532
PA 28014016	Thomas Bishop Apartments, 1023 Sixth Avenue, New Brighton, PA 15066	724 846-1676
PA 28014017	Gordon Camp Apartments, 225 Jefferson Street, Rochester, PA 15074 Gordon Camp Apartments, Deer Lane & Bedford Avenue, Rochester, PA 15074	724 774-3544 724 774-4902
PA 28014018	Ambridge Towers, 500 Beaver Road, Ambridge, PA 15003	724 266-3899
PA 28014019	Brodhead Apartments, 712 12th Street, Beaver Falls, PA 15010	724 846-8790
PA 28014022	Monacatootha Apartments, 105 4th Street, Monaca, PA 15061	724 774-7433
PA 28014023	King Beaver Apartments, 680 Canal Street, Beaver, PA 15009	724 774-5811
PA 28014024	Sheffield Towers, 100 Superior Avenue, Aliquippa, PA 15001	724 378-1827
PA 28014025	Corak Towers, 500 Beaver Avenue, Midland, PA 15059	724 643-5311
PA 28014027	A. C. Edgecombe Apartments, 1150 Bechtel Street, Monaca, PA 15061	724 728-2481
PA 014000010	Stephen Phillips Homes, Project Road, Monaca, PA 15061	724 774-4023

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the County of Beaver

Program/Activity Receiving Federal Grant Funding

Annual Plan for FY 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

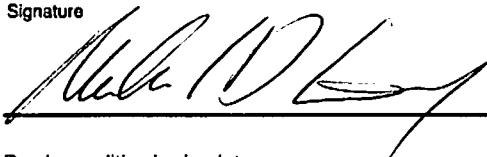
Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature



Date (mm/dd/yyyy)

04/06/2011

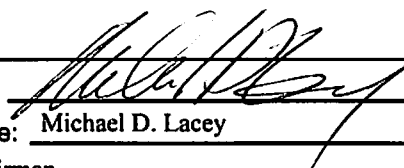
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the County of Beaver 300 State Avenue Beaver, Pa 15009 Congressional District, if known: Fourth			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: Pittsburgh Area HUD Office			7. Federal Program Name/Description: Annual Plan for FY 2011 CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: Michael D. Lacey Title: Chairman Telephone No.: 724-775-1220 Date: 04/06/2011		
Federal Use Only:			Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)		

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

March 17, 2011

Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of 2011 Agency Plan

Dear Mr. DeChellis,

As per the review of the 2011 Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board attest by our signatures below that we agree with the content of the documents included in the 2011 Agency Plan and that we have no additional comments for inclusion with the 2011 Agency Plan.

Sincerely yours,
Resident Advisory Board

Betty Little
Hasanah Hjernied.
Alicia Harnisa
Brenda Miller
Virginia Howell
Dallen Trotter
Mr. Rudy J. Carter
Harvey Wicks
Richard Ward
Vernon Smith

